

**Saucon Valley School District**  
**Regular Meeting of the Board of Education**  
**January 14, 2014 – 7 pm**  
**High School Audion**

\* \* \* \* \*

*Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and resident of our community. You are an important part of this meeting and we look forward to your questions and comments.*

*We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.*

**Notice to Public** - *This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio taping the meeting and the meeting will be posted for public viewing according to district policy.*

**Agenda**

6 pm – Executive Session for the purpose of personnel, negotiations, and legal.

- I. **Call to the Order** – *Michael Karabin, President, presiding*
  
- II. **Pledge of Allegiance**
  
- III. **Recording of Attendance** – *Mr. David Bonenberger, Secretary*
  
- IV. **Motion to Approve Agenda**
  
- V. **Announcement of Executive Session**  
January 14, 2014 – Personnel, Negotiations, and Legal
  
- VI. **Approval of Minutes** –  
December 3, 2013 – Reorganization Meeting  
December 3, 2013 – Business Meeting
  
- VII. **Recognition**
  - A. School Director Recognition Month
  
- VIII. **Presentation**
  - A. 2014-15 Preliminary Budget

**IX. Superintendent’s Report – *Dr. Sandra Fellin, Superintendent***

**X. Courtesy of the Floor to Visitors – Agenda Items Only – *Visitors should state their name and address.***

**XI. Presentation of Bills – *David Bonenberger***

- A. General Expenditure – \$805,659.70
- B. Cafeteria Expenditures – \$65,373.15
- C. Health Benefits – \$636,764.92
- D. Capital Projects – \$37,567.00

**Recommendations for Approval**

**Presentation of Bills**

- 1. Approve the above presentation of bills.

**Recommendation: To approve all motions and recommendations as listed above in Presentation of Bills.**

**XII. Treasurer’s Report - *Edward Inghrim/David Bonenberger***

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers – \$22,136.33
- E. Middle School Activity Report - December 1, 2013 & January 1, 2014
- F. High School Activity Report – November 30, 2013

**Recommendations for Approval**

**Treasurer’s Report**

- 1. Approve the above Treasurer’s Report.

**Recommendation: To approve all motions and recommendations as listed above in Treasurer’s Report.**

**AGENDA ITEMS**

**A. Education**

**Items/Projects for Discussion**

None

**Recommendations for Approval**

**Camp Invention**

1. Approve the use of the Saucon Valley Elementary School for Camp Invention the week of June 23, 2014. There is no cost to the district. The camp is returning for its third year and will be run by Mrs. Danielle Lewis, gifted support teacher. Students in grades K-5 are eligible to participate. Camp Invention supports STEM (Science, Technology, Engineering, and Math) education throughout the country.

**2014-15 School Calendar and Designated Local Holidays**

2. Approve the 2014-15 school calendar and Section 15-15029(a) resolution to designate local holidays which are November 28, 2014, April 2, 2015, April 3, 2015, April 6, 2015, and May 25, 2015. The calendar is subject to adjustments upon approval of teacher contract if necessary.

**2014-15 High School Program of Studies**

3. Approve the 2014-15 High School Program of Studies.

**Recommendation:** To approve all motions and recommendations as listed above in Education.

**B. Personnel**

**Items/Projects for Discussion**

None

**Recommendations for Approval**

**Professional Resignation**

1. Approve the following professional resignations:  
Rita Chesterton, instructional technology teacher, effective February 4, 2014.  
Wendy Costanzo, kindergarten teacher, effective January 6, 2014

**Professional Appointments**

2. Approve the following professional appointments. Salary is based on the 2011-12 contract and are subject to change following approval of the new professional contract:

Eric Focht as high school chemistry teacher effective January 27, 2014, at a salary of \$44,232 (Bachelors, Step 1). His salary will be prorated for the number of days worked in the 2013-14 school year. Mr. Focht is replacing Bryan Damiano, who recently resigned.

Amie Werts as kindergarten teacher effective January 24, 2014, at a salary of \$49,484 (Bachelors+15, Step 3). Her salary will be prorated for the number of days worked in the 2013-14 school year. Ms. Werts is replacing Wendy Costanzo, who recently resigned.

**Support Staff Retirements**

3. Approve the following support staff retirements.

Michelle Chavar – Food Service Manager – January 13, 2014

Robert Novak – Maintenance – January 8, 2014

Jane Rieger – MS Assistant Principal's Secretary – June 30, 2014

Diane Smith – Food Service – January 10, 2014

**Addition(s) to the Substitute List**

4. Approve the following 2013-14 substitute(s):

Rachel Harper – Elementary

Christy Micucci – Emergency Certified

James Walck – Elementary

**Conference/Travel Request(s)**

5. Approve the attached conference/travel request(s).

**Homebound Instructor**

6. Approve the following 2013-14 homebound instructor. Salary is \$35 per hour. This is based on the 2011-12 contract and is subject to change following approval of the new professional contract:

Lisa Allen

### **Middle School Dance Team Advisor**

7. Approve Tonya Rodriguez as volunteer middle school dance team advisor for the 2013-14 school year.

### **Mentor**

8. Approve the following mentor for the 2013-14 school year. Salary is per the current professional contract which is \$500, which will be pro-rated since it is not for an entire school year.

Inductee

Eric Focht

Amie Werts

Mentor

Cheryl Cossel

Rebecca Harvey

### **Elementary Math Tutor**

9. Approve Beth Gaul as the elementary math tutor for grades 1-4 for five hours per day, at the rate of \$15.77 per hour, beginning January 27, 2014 and continue for 95 days. Position is funded by the PA Accountability Block Grant.

### **Support Staff Substitutes**

10. Approve the following support staff substitutes:

Tami D'Angelo as a food service substitute, at an hourly rate of \$9.80, to be used on a "call as needed" basis, no benefits, effective immediately.

Nicole Love as a substitute bus driver, at an hourly rate of \$10.00 for riding and \$17.76 for driving to be used on a "call as needed" basis, no benefits, effective immediately.

Alan Gilmore as a substitute custodian, at an hourly rate of \$10.39, to be used on a "call as needed" basis, no benefits, effective immediately.

Sean Ondush as a substitute custodian, at an hourly rate of \$10.39, to be used on a "call as needed" basis, no benefits, effective immediately.

Lelainya Ferguson as secretarial/clerical substitute, at an hourly rate of \$9.99, to be used on a "call as needed" basis, no benefits, effective immediately.

### **Unpaid Leave**

11. Approved an unpaid leave for Maryanne Coronel, paraprofessional, for medical reasons from December 20, 2013 until approximately March 17, 2014.

**Unpaid Leave**

- 12. Approved an unpaid leave for Robert Marzec, custodian, for medical reasons from December 2, 2013 until \_\_\_\_\_.

**Unpaid Leave**

- 13. Approved an unpaid leave for Doug Peffer, maintenance, for medical reasons from January 21, 2014 until June 2, 2014.

**ESL Teacher Move to Full-Time**

- 14. Approve Brigid Ulicny, ESL teacher, from 4. to full-time effective January 15, 2014. The increase cost in salary and benefits will be \$45,784.31.

**Psychologist Move to Full-time**

- 15. Approve Randi Clark, district psychologist, from .4 to full-time effective January 15, 2014. The increase cost in salary and benefits will be \$50,054.41.

**Transportation Secretary**

- 16. Approve the transportation secretary at cost for salary and benefits will be \$44,516.89.

**Recommendation:** To approve all motions and recommendations as listed above in Personnel.

**C. Facilities**

**Items/Projects for Discussion and Possible Resolution**

- A. Discussion of Scoreboards
- B. Discussion of Capital List

**Recommendations for Approval**

No Reports or Recommendations

**Recommendation:** No recommendations.

**D. Finance**

**Items/Projects for Discussion**

None

**2014-2015 Budget Timeline for the 2013-2014 School Year**

**January 30, 2014** (110 days prior to primary election) – *District Deadline* to have the 2014-15 Proposed Preliminary Budget available for public inspection; or adopt a Resolution not to raise the rate of any tax by more than its index.

**February 4, 2014** (5 days after Resolution adoption) – *District Deadline* to submit adopted Resolution and proposed tax rate increases to the Department of Education.

**February 10, 2014** (10 days prior to Preliminary Budget adoption deadline) – *District Deadline* to give public notice of intent to adopt the 2014-15 Preliminary Budget unless a Resolution was adopted indicating that it will not raise the rate of any tax by more than its index.

**February 19, 2014** (90 days prior to primary election) – *District Deadline* to adopt the 2014-15 Preliminary Budget unless a Resolution was adopted.

**February 24, 2014** (85 days prior to primary election) – *District Deadline* to submit the 2014-15 Preliminary Budget containing proposed tax rate increases to the Department of Education.

**May 30, 2014** - *District Deadline* to adopt the 2014-15 proposed final budget and mail Certification of Use of PDE-2028 to the Department of Education.

**June 10, 2014** (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2014-15 Proposed Final Budget available for public inspection on PDE-2028.

**June 20, 2014** (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2014-15 final budget.

**June 30, 2014** (annual deadline) – *District Deadline* to adopt the 2013-14 final budget.

**Recommendations for Approval****Index Resolution**

1. Approve Resolution 2014-15 which states that the Saucon Valley School District will not increase any school district tax for the 2014-15 school year at a rate that exceeds the Index of 2.1% as calculated by the Pennsylvania Department of Education.  
Resolution 2014-15

**Flex Spend Carryover**

2. Approve modification to the District's flexible spending account for District employees to allow for a carry-over from one year to the next beginning in fiscal year 2014-2015 of a maximum of \$500.00 in unspent monies from the account.

**Business Mileage Rate**

- 3. Approve the federal standard business mileage rate from 56.5 cents per mile to 56 cents per mile beginning January 1, 2014, in accordance with the Saucon Valley Education Association Professional Contract and the Administrative Employment Agreement.

**Fuel Oil Vendors**

- 4. Accept and approve the vendor(s) for fuel oil for the 2014-2015 school year as to be recommended by the Northampton/Monroe/Pike County Joint Purchasing Board and to be approved by the Colonial Intermediate Unit 20 Board of Directors at the March 2014 regularly scheduled meeting.

**Act 32 Delegates**

- 5. Approve the appointment of Tax Collection Committee Representatives for the Saucon Valley School District:  
 \_\_\_\_\_ as Primary Voting Delegate  
 \_\_\_\_\_ as First Alternate Voting Delegate  
 \_\_\_\_\_ as Second Alternate Voting Delegate

*(Currently Edward Inghrim is Primary Delegate; David Bonenberger is First Alternate Delegate; Gina DiNino is Second Alternate Delegate)*

**Recommendation:** To approve all motions and recommendations as listed above in Finance.

**E. Community Outreach**

**Items/Projects for Discussion**

None

**Saucon Valley Partnership Meeting – Ed Inghrim and Mark Sivak**

The next meeting of the Saucon Valley Partnership is scheduled for March 12, 2014, at 7 pm at Lower Saucon Township.

**Recommendations for Approval**

No Reports or Recommendations

**Recommendation:** No recommendations.



- F. **Bethlehem Area Vo-Tech School** – John Dowling and Bryan Eichfeld  
*(Meetings are the first Tuesday of every Month)*
- G. **Colonial Intermediate Unit** – Susan Baxter  
*(Meetings are the fourth Wednesday of every Month)*
- H. **PSBA** – John Dowling and Sandra Miller
- I. **Hellertown/Lower Saucon Chamber of Commerce** – John Dowling
- J. **Saucon Valley Foundation for Educational Innovation** – Sandra Miller
- K. **New Business**
- L. **Old Business**

**XIII. Citizen’s Inquiries and Comments** – *Visitors should state their name and address.*

**XIV. Announcements**

**Future Meetings ~**

January 28, 2014 – 7 pm – Business Meeting – Audion

February 11, 2014 – 7 pm – Business Meeting – Audion

February 25, 2014 – 7 pm – Business Meeting – Audion

March 11, 2014 – 7 pm – Business Meeting – Audion

**XV. Motion to Adjourn Meeting**

***The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.***

The Annual Reorganization Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, December 3, 2013 in the High School Audion. Present were Directors Charles Bartolet, Susan Baxter, John Dowling, Bryan Eichfeld, Edward Inghrim, Michael Karabin, Sandra Miller, Ralph Puerta, and Mark Sivak. Also present was Sandra G. Fellin, Superintendent, David Bonenberger, Board Secretary, and Mark Fitzgerald, District Solicitor.

I. CALL TO ORDER – *Mr. David Bonenberger, Secretary - 7:02PM*

II. PLEDGE OF ALLEGIANCE

III. RECORDING OF ATTENDANCE – *Mr. David Bonenberger, Secretary*  
9-present, 0-absent

IV. SWEARING IN OF NEW BOARD MEMBERS – Magisterial District Judge David W. Tidd  
John Dowling, Edward Inghrim, Sandra Miller, Ralph Puerta, Mark Sivak

V. REORGANIZATION

A. Nomination for Temporary Chairperson

Director Karabin, seconded by Director Inghrim, nominated Director Baxter as Temporary Chairperson. Vote: 9-yes, 0-no

B. Nomination for President

Director Miller, seconded by Director Eichfeld nominated Michael Karabin to serve as Board President for a one-year term ending December, 2014. Vote: 9-yes, 0-no

**Michael Karabin is Board President for a one year term ending December, 2014.**

C. Nomination for Vice President

Director Karabin, seconded by Director Puerta nominated Susan Baxter to serve as Board Vice President for a one-year term ending December, 2014. Vote: 9-yes, 0-no

**Susan Baxter is Board Vice President for a one year term ending December, 2014.**

VI. ELECTION OF BOARD REPRESENTATIVES

**Bethlehem Area Vo-Technical School – Three Year Terms**

Director Miller, seconded by Director Inghrim nominated Bryan Eichfeld to serve as District Representative to the Bethlehem Area Vocational Technical School for a three-year term to November, 2016. Vote: 8-yes, 1-no (Bartolet)

Director Inghrim, seconded by Director Eichfeld nominated John Dowling to serve as District Representative to the Bethlehem Area Vocational Technical School for a three-year term to November, 2016. Vote: 8-yes, 1-no (Bartolet)

**Bryan Eichfeld and John Dowling are the Board Representatives to the Bethlehem Area Vo-Technical School for a three-year term ending December, 2016**

**PSBA Legislative Representatives**

Director Eichfeld nominated John Dowling and Director Baxter nominated Sandra Miller to serve as PSBA Legislative Representatives for a one-year term to December, 2014.

Vote: 9-yes, 0-no

**John Dowling and Sandra Miller are the PSBA Legislative Representatives for a one-year term ending December, 2014**

**Colonial Northampton Intermediate Unit #20 – Three Year Term**

*Susan Baxter is serving a 3-year term from 7/1/12 to 6/30/15*

**COG Representative** (*Saucon Valley Partnership*)

Director Eichfeld nominated Ed Inghrim and Director Baxter nominated Mark Sivak to serve as District Representatives for the Saucon Valley Partnership for a one-year term to December, 2014. Vote; 9-yes, 0-no

**Ed Inghrim and Mark Sivak are the Board Representatives to the Saucon Valley Partnership for a one-year term ending December, 2014**

**Chamber of Commerce Representative**

Director Eichfeld nominated John Dowling to serve as District Representative for the Chamber of Commerce for a one-year term to December, 2014. Vote: 9-yes, 0-no

**John Dowling is the Board Representative to the Chamber of Commerce for a one-year term ending December, 2014.**

**Saucon Valley Foundation for Educational Innovation Representative**

Director Inghrim nominated Sandra Miller to serve as District Representative for the SVFEI for a one-year term to December, 2014. Vote: 9-yes, 0-no

**Sandra Miller is the Board Representative to the SVFEI for a one-year term ending December, 2014.**

VII. APPROVAL OF TIME AND PLACE OF SCHOOL BOARD MEETINGS

The Board of School Directors of the Saucon Valley School District will meet at 7 pm in the Audion located on the District Campus, 2097 Polk Valley Road, Hellertown, on the second and fourth Tuesdays of each month. All meetings will be held for the purpose of conducting business.

- |  |                            |
|--|----------------------------|
| Tuesday, January 14, 2014                          | Tuesday, January 28, 2014  |
| Tuesday, February 11, 2014                         | Tuesday, February 25, 2014 |
| Tuesday, March 11, 2014                            | Tuesday, March 25, 2014    |
| Tuesday, April 8, 2014                             | Tuesday, April 22, 2014    |
| Tuesday, May 13, 2014                              | Tuesday, May 27, 2014      |
| Tuesday, June 10, 2014                             | Tuesday, June 24, 2014     |
| Tuesday, July 22, 2014                             | Tuesday, August 12, 2014   |
| Tuesday, August 26, 2014                           | Tuesday, September 9, 2014 |
| Tuesday, September 23, 2014                        | Tuesday, October 14, 2014  |
| Tuesday, October 28, 2014                          | Tuesday, November 11, 2014 |
| Tuesday, December 2, 2014 – Reorganization Meeting |                            |

Director Miller, seconded by Director Puerta moved to approve the Time and Place of School Board Meetings. Vote: 9-yes, 0-no

VIII. APPROVAL OF DISTRICT SIGNATORIES:

- President of the Board - Mike Karabin
- Treasurer of the Board - Ed Inghrim
- Secretary of the Board - David Bonenberger

No changes to signatories, per district solicitor no action taken.

IX. ADJOURNMENT

Director Karabin, moved to adjourn the Reorganization Meeting.  
Vote: 9-yes, 0-no

Time: 7:13

ATTEST: \_\_\_\_\_

Secretary President

A Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, December 3, 2013 in the High School Audion. Present were Directors Charles Bartolet, Susan Baxter, John Dowling, Bryan Eichfeld, Edward Inghrim, Michael Karabin, Sandra Miller, Ralph Puerta, and Mark Sivak. Also present was Sandra G. Fellin, Superintendent, David Bonenberger, Board Secretary, and Mark Fitzgerald, District Solicitor.

**I. Call to the Order – Michael Karabin, President, presiding – 7:13PM**

**II. Motion to Approve Agenda**

Director Bartolet, seconded by Director Inghrim moved to approve the Agenda.

Vote: 9-yes, 0-no

**III. Announcement of Executive Session**

December 3, 2013 – Personnel, negotiations, and legal

**IV. Approval of Minutes**

Director Bartolet, seconded by Director Inghrim moved to approve the minutes of November 7, 2013. Vote: 9-yes, 0-no

**V. Recognition**

A. Elizabeth Chikotas – Colonial League Champion, District IX AA Champion, and PIAA AA State Champion

**VI. Presentation**

A. Overview of New PA Chapter 4 Regulations

**VII. Superintendent's Report – Dr. Sandra Fellin, Superintendent**

**VIII. Courtesy of the Floor to Visitors – Agenda Items Only**

**IX. Presentation of Bills – David Bonenberger**

A. General Expenditure – \$417,118.08

B. Cafeteria Expenditures – \$52,778.98

C. Health Benefits – \$ 403,028.79

D. Capital Projects – \$14,350.00

1. Approve the above presentation of bills.

Director Bartolet, seconded by Director Miller moved to approve the Presentation of the Bills. Vote: 9-yes, 0-no

**X. Treasurer's Report - Edward Inghrim/David Bonenberger**

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Capital Project Finance Report
- D. Budget Transfers – \$7,541.75
- E. Middle School Activity Report – November 1, 2013
- F. High School Activity Report – October 31, 2013

1. Approve the above Treasurer's Report.

Director Inghrim, seconded by Sandra Miller moved to approve the Treasurer's Report.

Vote: 9-yes, 0-no

**A. Education**

- A. Discussion of High School Electives
  - B. Discussion of High School 2014-15 Program of Studies
1. Approve the attached list of surplus/obsolete textbooks.
  2. Approve the waiver of expulsion for student #11470 from Saucon Valley School District.

Director Inghrim, seconded by Director Miller moved to approve Education Items 1 & 2.

Vote: 9-yes, 0-no

**B. Personnel**

- A. Discussion of Additional ESL Services
  - B. Discussion of Additional Psychological Services
1. Approve the resignation of Bryan Damiano, high school chemistry teacher, effective January 3, 2014.
  2. Approve the following professional appointment. Salary is based on the 2011-12 contract and is subject to change following approval of the new professional contract:  
  
Ryan McCann as middle school special education teacher beginning November 25, 2013, at a salary of \$46,560 (Bachelors+15, Step 1). Mr. McCann was previously hired on November 7<sup>th</sup> at the Bachelors, Step 1 salary. This salary change is due to the verification of his transcripts.
  3. Approve the following long term substitute. Salary is based on the 2011-12 contract and is subject to change following approval of the new professional contract.

Cara LaFlamme as middle school 7<sup>th</sup> grade science long term substitute beginning approximately January 22, 2014 and continue for the remainder of the 2013-14 school year. Her base salary is \$44,232 (B, Step 1), which will be prorated for the number of days worked. Ms. LaFlamme is replacing Kristin Schlotter, who will be on sabbatical leave during this time.

4. Approve the following middle school reading tutor:

Elizabeth Meredith as middle school reading tutor for the 2013-14 school year only for approximately 100 days, 4.5 hours per day for grades 4<sup>th</sup> & 5<sup>th</sup> effective November 18, 2013. Her salary will be \$35 per hour, which is based on the current professional contract, no benefits. Ms. Meredith will be paid through the Accountability Block Grant.

5. Approve the following mentor for the 2013-14 school year. Salary is per the current professional contract which is \$500, which will be pro-rated since it is not for an entire school year.

<u>Inductee</u>	<u>Mentor</u>
Cara LaFlamme	Karen Pummer

6. Approve the attached conference/travel request(s).

7. Approve the following 2013-14 substitute(s):

Casey Fager – Elementary K-4  
 Lana Horne – Emergency Certified School Nurse  
 Joseph Labella – Emergency Certified  
 Nicole Saylor – Emergency Certified

8. Approve the following 2013-14 winter coaches. Salary is based on the 2011-12 contract and are subject to change following approval of the new professional contract. (*Names in italic are new coaches.*)

**Girls Basketball**

Assistant	Deanna Mulicka	\$ 4,805.00
<i>Assistant</i>	<i>Richard Worman</i>	<i>\$ 3,430.00</i>
Assistant	Stevie Ochse	\$ 2,745.00
<i>Head MS Coach</i>	<i>Kate Harrison</i>	<i>\$ 2,750.00</i>

9. Approve a Maternity Leave for Jessica Kreckler, elementary school secretary, to begin approximately February 1, 2014 and run until June 2, 2014. She will be using sick, vacation, and personal time during her leave, upon exhaustion of paid leave she is requesting an unpaid leave until she returns on June 2, 2014.

10. Approve William Frey as a food service sub at an hourly rate of \$9.80 and a custodial sub at an hourly rate of \$10.39 to be used on a “call as needed” basis, no benefits, effective immediately.  
Approve Wendy Kuhns as a food service sub at an hourly rate of \$9.80 to be used on a “call as needed” basis, no benefits, effective immediately.
11. Approve Jodi Albanese as a secretarial/clerical substitute, at an hourly rate of \$9.99, to be used on a “call as needed” basis, no benefits, effective immediately.

Director Miller, seconded by Director Inghrim moved to approve Personnel Items 1 – 11.  
Vote: 9-yes, 0-no

### C. Facilities

1. Approve Change Order Request in the amount of \$3,867.19, from Worth and Company, to replace the existing louver on the south side of the stadium building.

Director Inghrim, seconded by Director Miller moved to approve Facilities Item 1.  
Vote: 9-yes, 0-no

### D. Finance

#### A. Discussion of Flexible Spending

#### **2014-2015 Budget Timeline for the 2013-2014 School Year**

**January 30, 2014** (110 days prior to primary election) - *District Deadline* to have the 2014-15 Proposed Preliminary Budget available for public inspection; or adopt a Resolution not to raise the rate of any tax by more than its index.

**February 4, 2014** (5 days after Resolution adoption) – *District Deadline* to submit adopted Resolution and proposed tax rate increases to the Department of Education.

**February 10, 2014** (10 days prior to Preliminary Budget adoption deadline) – *District Deadline* to give public notice of intent to adopt the 2014-15 Preliminary Budget unless a Resolution was adopted indicating that it will not raise the rate of any tax by more than its index.

**February 19, 2014** (90 days prior to primary election) – *District Deadline* to adopt the 2014-15 Preliminary Budget unless a Resolution was adopted.

**February 24, 2014** (85 days prior to primary election) – *District Deadline* to submit the 2014-15 Preliminary Budget containing proposed tax rate increases to the Department of Education.

**May 30, 2014** - *District Deadline* to adopt the 2014-15 proposed final budget and mail Certification of Use of PDE-2028 to the Department of Education.

**June 10, 2014** (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2014-15 Proposed Final Budget available for public inspection on PDE-2028.

**June 20, 2014** (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2014-15 final budget.

**June 30, 2014** (annual deadline) – *District Deadline* to adopt the 2013-14 final budget.



- 1. Approve the settlement for student #10650 in the amount \$24,800.

Director Inghrim, seconded by Director Eichfeld moved to approve Finance Item 1.  
 Vote: 8-yes, 1-no (Baxter)

**E. Community Outreach**

The next meeting of the Saucon Valley Partnership is scheduled for January 8, 2014, at 7 pm at Hellertown Borough Hall.

**F. Bethlehem Area Vo-Tech School – John Dowling and Brian Eichfeld**

**G. Colonial Intermediate Unit – Susan Baxter**

**H. PSBA – John Dowling and Sandra Miller**

**I. Hellertown/Lower Saucon Chamber of Commerce – John Dowling**

**J. New Business – Director Baxter requested the number of testings that have increased for the psychologist.**

**K. Old Business**

**XI. Citizen’s Inquiries and Comments –**

T. Andreucci – wanted to welcome Mr. Dowling to the school board. She also wanted him to know that the teachers are dedicated to the students of Saucon Valley.

**XII. Announcements**

**Future Meetings ~**

January 14, 2014 – 7 pm – Business Meeting – Audion

**XIII. Motion to Adjourn Meeting**

Director Bartolet, seconded by Director Miller moved to adjourn the meeting.  
 Vote: 9-yes, 0-no

8:37PM

ATTEST: \_\_\_\_\_

Secretary

\_\_\_\_\_

President

# Fund Accounting Check Summary

PLGIT GENERAL - From 11/26/2013 To 01/10/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033429	CARL M. CORPORA	OTHER PROFESSIONAL SVC.....		56.00
00033430	DELROY SEIP, JR	OTHER PROFESSIONAL SVC.....		56.00
00033431	JAMES E. SANDS	OTHER PROFESSIONAL SVC.....		72.00
00033432	MORAN, TIM	OTHER PROFESSIONAL SVC.....		72.00
00033433	NATE GROSS	OTHER PROFESSIONAL SVC.....		56.00
00033434	ROBERT J. HOUK, JR	OTHER PROFESSIONAL SVC.....		56.00
00033435	DANIEL BOONE BAND BOOSTERS	DUES & FEES.....		240.00
00033436	CHECK, KRIS	OTHER PROFESSIONAL SVC.....		62.00
00033437	MATTHEW HEMERLY	OTHER PROFESSIONAL SVC.....		62.00
00033438	MEYERS WELDING	OTHER PROFESSIONAL SVC.....		275.00
00033439	BARKER, JAMES JOHN	OTHER PROFESSIONAL SVC.....		108.00
00033440	BONISESE, LEO	OTHER PROFESSIONAL SVC.....		72.00
00033441	CHECK, KRIS	OTHER PROFESSIONAL SVC.....		55.00
00033442	HYMANS, JOHN	OTHER PROFESSIONAL SVC.....		108.00
00033443	THE ADVOCACY ALLIANCE	ATTORNEY FEES.....		14,800.00
00033444	URBANAVAGE, JOHN	OTHER PROFESSIONAL SVC.....		55.00
00033445	EUGENE GONZALEZ	OTHER PROFESSIONAL SVC.....		72.00
00033446	GROSS, BRIAN L.	MISC EXPENDITURES.....		500.00
00033447	KEMMERER, ROBERT J.	MISC EXPENDITURES.....		500.00
00033448	QUIER, ELIZABETH G.	MISC EXPENDITURES.....		500.00
00033449	YAWNEY, KATHERINE	MISC EXPENDITURES.....		650.00
00033450	BENCHMARK ANALYTICS	REPAIRS & MAINT SVCS.....		50.00
00033451	BRENNAN, MARY	MISC EXPENDITURES.....		650.00
00033452	C.J. WAGNER BOWLING SUPPLIES	OTHER PROFESSIONAL SVC.....		4.48
00033453	CASH	PEPSI COMMISSION.....		20.62
00033454	CENTRAL SUSQUEHANNA I.U.	TECHNICAL SERVICES.....		50.00
00033455	CERIDIAN BENEFITS SERVICES	PURCHASED PROF & TECH.....		237.90
00033456	CHROMCZAK, EDWARD	TRAVEL.....		235.72
00033457	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		6.13
00033458	COMMUNICATION SYSTEMS, INC.	REPAIRS & MAINT SVCS.....		3,239.82
00033459	CRYSTAL SPRINGS	GENERAL SUPPLIES.....		167.26
00033460	RIDE SHARE SYSTEMS, LLC.	CONTRACTED CARRIERS.....		209.85
00033461	DROP ME A LINE	GENERAL SUPPLIES.....		50.00
00033462	EAST COAST TOURING COMPANY	CONTRACTED CARRIERS.....		5,180.00
00033463	ELIZABETH M. JENSEN	TECHNICAL SERVICES.....		1,848.00
00033464	FOX ROTHSCHILD, LLP	ATTORNEY FEES.....		4,204.36
00033465	FRANCE, ANDERSON, BASILE AND COMPANY, P.C.	OTHER PROFESSIONAL SVC.....		4,210.00
00033466	FRENCH LEONARD J.	TRAVEL.....		4.60
00033467	FRIDAY JESSICA	PEPSI COMMISSION.....		41.71

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Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033468	Fitness Central	OTHER PROFESSIONAL SVC.....		1,200.00
00033469	GANSSE, ANN	MISC EXPENDITURES.....		250.00
00033470	GOCH, DOLORES	MISC EXPENDITURES.....		250.00
00033471	GOGLIA, JOANNE	MEALS / REFRESHMENTS.....		100.00
00033472	HILLEGASS, DALE	TECHNICAL SERVICES.....		1,260.00
00033473	KING, MARIE	MISC EXPENDITURES.....		500.00
00033474	KLINE, CATHERINE	MISC EXPENDITURES.....		650.00
00033475	KUGLER, JOSEPH P.	MISC EXPENDITURES.....		500.00
00033476	KUNKEL-CHRISTMAN DEBRA	PEPSI COMMISSION.....		22.96
00033477	LEHIGH VALLEY ACADEMY	TUITION TO PA CHARTER.....		20,757.11
00033478	LEMASTER, ANN	PEPSI COMMISSION.....		66.78
00033479	NORTHAMPTON AREA SCHL DIST	TUITION TO OTHER LEA.....		879.13
00033480	NCC	TUITION TO COMM COLLEGE.....		21,121.75
00033481	O'BRIEN, JIM	TRAVEL.....		74.64
00033482	PACIFIC TELEMAGEMENT SVCS	TELEPHONE.....		356.24
00033483	PAYLESS CLEANERS	LAUNDRY/LINEN/DRY CLEAN.....		400.89
00033484	PETTY CASH	PEPSI COMMISSION.....		33.50
00033485	PPL ELECTRIC UTILITIES	ELECTRICITY.....		910.26
00033486	PSERS	RETIREMENT CONTRIB.....		1,663.54
00033487	REISS, STEWART E.	MISC EXPENDITURES.....		250.00
00033488	ROUMELIOTIS, EFTIHIA	MISC EXPENDITURES.....		250.00
00033489	SALVATORE A. RITZ, JR	TECHNICAL SERVICES.....		2,430.00
00033490	SAUCON VALLEY MEDICAL CENTER	D & A SCREENING.....		40.00
00033491	SAUCON VALLEY ATHLETICS	GENERAL SUPPLIES.....	TRAVEL.....	200.00
00033492	SAUCON VALLEY SPORTING GOODS	GENERAL SUPPLIES.....		370.80
00033493	SCHUBERT, JOANELLYN	TECHNICAL SERVICES.....		900.00
00033494	SCHULTZ, KERRY	TRAVEL.....		390.00
00033495	SEVEN GENERATIONS CHARTER SCHOOL	TUITION TO PA CHARTER.....		999.50
00033496	SHIVOK, HELEN T.	MISC EXPENDITURES.....		650.00
00033497	SINKO, HUI YIN	OTHER PROFESSIONAL SVC.....		70.00
00033498	SOCIAL TEA CATERERS	MEALS / REFRESHMENTS.....		430.00
00033499	SPANGLER & BOYER	REPAIRS & MAINT SVCS.....		868.88
00033500	STATE THEATRE	GENERAL SUPPLIES.....		50.00
00033501	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		78.96
00033502	UGI UTILITIES, INC.	NATURAL GAS.....		5,756.86
00033503	UNITED PARCEL SERVICE	GENERAL SUPPLIES.....	BOOKS AND PERIODICALS.....	15.88
00033504	WEISS-SCHANTZ AGENCY INC.	GENERAL PROP & LIAB INS.....		223,409.00
00033505	WENDY L. KUHN	CONTRACTED CARRIERS.....		752.04
00033506	ZAWICK, WALTER R.	MISC EXPENDITURES.....		500.00

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Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033507	BEST IMPRESSIONS	PRINTING & BINDING.....		53.00
00033508	CENTENNIAL SCHOOL OF LEHIGH UNIVERSITY	TUITION TO NON-PUBLIC.....		5,240.39
00033509	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		9.34
00033510	THE COLLEGE BOARD	DUES & FEES.....		325.00
00033511	COLT PLUMBING SPECIALTIES	GENERAL SUPPLIES.....		394.56
00033512	COMMUNICATION SYSTEMS, INC.	GENERAL SUPPLIES.....		229.44
00033513	CRYSTAL SPRINGS	GENERAL SUPPLIES.....		187.04
00033514	GLENN R. BROWN	OTHER PROFESSIONAL SVC.....		28.96
00033515	GTS-WELCO, INC.	GENERAL SUPPLIES.....		168.10
00033516	KIMENHOUR, JANICE	TRAVEL.....		50.85
00033517	PPL ELECTRIC UTILITIES	ELECTRICITY.....		3,582.79
00033518	SWANSON, MARGARET C.R.N.P.	OTHER PROFESSIONAL SVC.....		16.00
00033519	VALLEY VOICE	ADVERTISING.....	DUES & FEES.....	122.00
00033520	VERIZON WIRELESS	CELLULAR SERVICE.....		2,413.13
00033521	XEROX CORP.	RENTAL OF EQUIPMENT.....		196.15
00033522	B & B POOLS, INC.	GENERAL SUPPLIES.....		49.95
00033523	BEHAVIORIAL HEALTH ASSOCIATES	PROF ED SRV OTHR ED AG.....		5,950.00
00033524	BENCHMARK ANALYTICS	REPAIRS & MAINT SVCS.....		100.00
00033525	BEYOND COMPONENTS-PA	GENERAL SUPPLIES.....		77.77
00033526	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		6.66
00033527	CIRCLE OF SEASONS CHARTER SCHOOL	TUITION TO PA CHARTER.....		999.50
00033528	COLONIAL INTERMEDIATE UNIT #20	PRO- ED SVCS - IUS.....	PURCHASED PROF & TECH.....	44,830.31
00033529	GILES & RANSOME INC.	GENERAL SUPPLIES.....		209.59
00033530	HORWITH TRUCKING	REPAIRS & MAINT SVCS.....		145.50
00033531	LEADER SERVICES	OTHER PROFESSIONAL SVC.....		4.20
00033532	LEHIGH LEARNING ACADEMY	TUITION TO APS, PRRI.....		1,900.00
00033533	NAGY, DONNA	CONTRACTED CARRIERS.....		184.70
00033534	PA DEPT. OF REVENUE	GARNISHMENT W/H.....		314.95
00033535	PSERS	RETIREMENT CONTRIB.....		577.71
00033536	Roberts Oxygen Co., Inc	GENERAL SUPPLIES.....		176.00
00033537	SVEA	SVEA DUES W/H.....		9,588.75
00033538	SVESPA - MICHAEL STEBELSKI	SUPPORT DUES W/H.....		1,748.40
00033539	Saucon True Value	GENERAL SUPPLIES.....		59.53
00033540	VIA OF THE LEHIGH VALLEY	OTHER PROFESSIONAL SVC.....		5,386.50

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Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033541	AHOLD FINANCIAL SERVICES	GENERAL SUPPLIES.....		681.78
00033542	AMAZON	BOOKS AND PERIODICALS.....		319.82
00033543	CAREER CRUISING	EDUC SOFT & LIC.....		495.00
00033544	CERTIFIED CHEMICAL COMPANY	GENERAL SUPPLIES.....		662.06
00033545	CHRIN HAULING, INC	REPAIRS & MAINT SVCS.....		1,967.84
00033546	COOPER ELECTRIC SUPPLY CO.	GENERAL SUPPLIES.....		592.79
00033547	DEWEY FIRE COMPANY E.M.S.	OTHER PROFESSIONAL SVC.....		1,200.00
00033548	EASTBAY	GENERAL SUPPLIES.....		928.07
00033549	J.C. EHRlich CO., INC.	REPAIRS & MAINT SVCS.....		193.00
00033550	Fitness Central	REPAIRS & MAINT SVCS.....		3,047.26
00033551	GLAZIER FOOTBALL CLINICS	TRAVEL.....		369.00
00033552	HAAN CRAFTS, LLC	GENERAL SUPPLIES.....		278.82
00033553	HELLERTOWN AUTO PARTS	GENERAL SUPPLIES.....		590.08
00033554	HOBY	DUES & FEES.....		150.00
00033555	INTEGRITEC INC.	REPAIRS & MAINT SVCS.....		370.00
00033556	KICHLINE'S	GENERAL SUPPLIES.....		1,039.24
00033557	LOWE AND MOYER GARAGE, INC.	GENERAL SUPPLIES.....		449.03
00033558	NAZARETH AREA SCHOOL	DUES & FEES.....		324.00
	DISTRICT			
00033559	NEIGHBOR'S HOME & GARDEN	GENERAL SUPPLIES.....		28.40
00033560	NORTHEAST JANITORIAL SUPPLY	GENERAL SUPPLIES.....		363.88
00033561	OAA ORTHOPAEDIC SPECIALISTS	OTHER PROFESSIONAL SVC.....		6,685.00
00033562	PMEA	DUES & FEES.....		127.00
00033563	ROSS BODY & FRAME WORKS INC.	REPAIRS & MAINT SVCS.....		250.00
00033564	SOCCER.COM	GENERAL SUPPLIES.....		2,527.08
00033565	Saucon True Value	GENERAL SUPPLIES.....		1,179.70
00033566	U-HAUL	RENTAL OF VEHICLES.....		247.79
00033567	ZESWITZ MUSIC	GENERAL SUPPLIES.....	REPAIRS & MAINT SVCS.....	623.93
00033568	ADAMS, JON	OTHER PROFESSIONAL SVC.....		72.00
00033569	FRISCH, PAUL	OTHER PROFESSIONAL SVC.....		64.00
00033570	LARRY J. KISTLER	OTHER PROFESSIONAL SVC.....		64.00
00033571	MARK A. LANZONE	OTHER PROFESSIONAL SVC.....		92.00
00033572	SHAFFER, CLAYTON	OTHER PROFESSIONAL SVC.....		92.00
00033573	WISE, BRADLEY	OTHER PROFESSIONAL SVC.....		72.00
00033574	ANNE ELIZABETH MILNE	OTHER PROFESSIONAL SVC.....		64.00
00033575	CHRISTOPHER B. ORDWAY	OTHER PROFESSIONAL SVC.....		64.00
00033576	LVCNFF	ATHLETIC BANQUET.....		270.00
00033577	AMY E. REED-LINK	OTHER PROFESSIONAL SVC.....		64.00
00033578	BLOCH, RANDY	OTHER PROFESSIONAL SVC.....		62.00
00033579	DEMEUSE, RICH	OTHER PROFESSIONAL SVC.....		56.00

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Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033580	EDWARD J. BRENNAN	OTHER PROFESSIONAL SVC.....		64.00
00033581	HAMMER, KEVIN	OTHER PROFESSIONAL SVC.....		64.00
00033582	HOKE, WILLIAM R.	OTHER PROFESSIONAL SVC.....		62.00
00033583	KERKUSZ, RAYMOND M.	OTHER PROFESSIONAL SVC.....		62.00
00033584	MICHAEL F. JOHNSON	OTHER PROFESSIONAL SVC.....		64.00
00033585	MICHAEL KUNCIO	OTHER PROFESSIONAL SVC.....		56.00
00033586	MOLCHAN, FRANCIS	OTHER PROFESSIONAL SVC.....		72.00
00033587	POYNTON, THOMAS	OTHER PROFESSIONAL SVC.....		56.00
00033588	RAYMOND S. MERWINE	OTHER PROFESSIONAL SVC.....		72.00
00033589	ROBERT W. HUFFSTUTLER	OTHER PROFESSIONAL SVC.....		72.00
00033590	RYAN SPIRKO	OTHER PROFESSIONAL SVC.....		62.00
00033591	AHOLD FINANCIAL SERVICES	GENERAL SUPPLIES.....		195.76
00033592	ANDERSON'S SCHOOL EVENTS	GENERAL SUPPLIES.....		137.00
00033593	BERKELEY INDUSTRIAL	GENERAL SUPPLIES.....		402.00
00033594	BLUE MOUNTAIN ATHLETICS	DUES & FEES.....		225.00
00033595	CDW-G COMPUTER CENTERS INC.	GENERAL SUPPLIES.....		414.79
00033596	COPLAY SPORTING GOODS	NON-CAPITAL EQUIPMENT.....		734.50
00033597	DANIEL C. KIRIPOSKI, INC.	RENTAL OF EQUIPMENT.....		89.25
00033598	EASTON AREA HIGH SCHOOL	DUES & FEES.....		125.00
00033599	MCGRAW-HILL SCHOOL EDUCATION, LLC	BOOKS AND PERIODICALS.....		206.22
00033600	FORESTRY SUPPLIERS INC.	GENERAL SUPPLIES.....		13.95
00033601	HARDING'S AUTO ELECTRIC	REPAIRS & MAINT SVCS.....		299.00
00033602	HELLERTOWN AUTO PARTS	GENERAL SUPPLIES.....		341.14
00033603	HYDRA-NUMATIC SALES CO.	REPAIRS & MAINT SVCS.....		220.00
00033604	KAY & SONS INC.	GENERAL SUPPLIES.....		492.00
00033605	KICHLINE'S	GENERAL SUPPLIES.....		960.33
00033606	LOWE AND MOYER GARAGE, INC.	GENERAL SUPPLIES.....	REPAIRS & MAINT SVCS.....	3,664.19
00033607	MAIN LINE COMMERCIAL POOLS INC	EQUIP-NEW.....		3,069.11
00033608	NEIGHBOR'S HOME & GARDEN	GENERAL SUPPLIES.....		664.27
00033609	OVERDRIVE	EDUC SOFT & LIC.....		1,550.00
00033610	PEARSON EDUCATION	BOOKS AND PERIODICALS.....		429.74
00033611	PSADA	DUES & FEES.....		345.00
00033612	SAUCON VALLEY SPORTING GOODS	GENERAL SUPPLIES.....		72.50
00033613	SCANTRON CORP.	GENERAL SUPPLIES.....		652.39
00033614	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		2,587.45
00033615	SWEETWATER SOUND INC.	GENERAL SUPPLIES.....		348.28
00033616	4 Seasons Garden Center	GENERAL SUPPLIES.....		2,266.70
00033617	ARTS ACADEMY CHARTER SCHOOL	TUITION TO PA CHARTER.....		5,764.61

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Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033618	BERKHEIMER ONE SOURCE	TAX COLLECTION.....	POSTAGE.....	248.03
00033619	BERKHEIMER TAX ADMINISTRATOR	TAX COLLECTION.....		1,050.00
00033620	BEST IMPRESSIONS	GENERAL SUPPLIES.....		186.00
00033621	CARAWAN, RUSSELL	TUITION REIMBURSEMENT.....		2,160.00
00033622	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		6.66
00033623	COLT PLUMBING SPECIALTIES	GENERAL SUPPLIES.....		33.48
00033624	COMMONWEALTH OF PA	DUES & FEES.....		825.00
00033625	COMPASS ENERGY GAS SVCS, LLC	NATURAL GAS.....		6,947.96
00033626	CREST/GOOD MFG. CO	GENERAL SUPPLIES.....		76.14
00033627	CROWDER JR. COMPANY	GENERAL SUPPLIES.....		1,417.28
00033628	DAYS INN GETTYSBURG	TRAVEL.....		330.75
00033629	ENTERTAINMENT SERVICES GRP INC	GENERAL SUPPLIES.....		329.00
00033630	BUCKS RUN LAWN CARE, LLC	LAWN CARE SERVICES.....		14,700.00
00033631	FRENCH, DIANE	TRAVEL.....		87.90
00033632	GREATER LV CHAMBER OF COMM.	DUES & FEES.....		399.00
00033633	INTEGRA ONE	ADMIN SOFTWARE LIC FEE.....		770.00
00033634	ALAN KUNSMAN ROOFING & SIDING	REPAIRS & MAINT SVCS.....		351.80
00033635	MAIN LINE COMMERCIAL POOLS INC	GENERAL SUPPLIES.....		1,170.80
00033636	PA DEPT OF LABOR & INDUSTRY-B'	DUES & FEES.....		88.00
00033637	PISARO, ELEANOR	MISC EXPENDITURES.....		500.00
00033638	Roberts Oxygen Co., Inc	GENERAL SUPPLIES.....		85.50
00033639	SCHOOL PUBLICATIONS COMPANY	GENERAL SUPPLIES.....		450.00
00033640	SCHUYLER, DENNIS R.	DUES & FEES.....		89.50
00033641	SIEGEL DISTRIBUTING COMPANY	GENERAL SUPPLIES.....		189.50
00033642	Saucon True Value	GENERAL SUPPLIES.....		34.75
00033643	UNITED PARCEL SERVICE	GENERAL SUPPLIES.....		3.63
00033644	XEROX CORP.	RENTAL OF EQUIPMENT.....		11,374.24
00033645	YOUTH EDUCATION IN THE ARTS (YEA)	DUES & FEES.....		80.00
00033646	BAVTS	TUITION TO AREA VO-TECH.....		58,571.00
00033647	HARTE, NANCY	GENERAL SUPPLIES.....		100.00
00033648	SPORT DECALS	GENERAL SUPPLIES.....		543.26
00033649	ST. LUKES SPORTS MEDICINE	OTHER PROFESSIONAL SVC.....		700.00
00033650	WENDY L. KUHNS	CONTRACTED CARRIERS.....		543.14
00033651	AFLAC	AFLAC W/H.....		253.42

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00033652	PA DEPT. OF REVENUE	GARNISHMENT W/H.....		314.95
00033653	SVEA	SVEA DUES W/H.....		9,645.25
00033654	SVESPA - MICHAEL STEBELSKI	SUPPORT DUES W/H.....		1,693.85
00033655	FEINSTEIN, ERIC	OTHER PROFESSIONAL SVC.....		64.00
00033656	FRISCH, PAUL	OTHER PROFESSIONAL SVC.....		64.00
00033657	GRIEBLE, BARBARA	OTHER PROFESSIONAL SVC.....		64.00
00033658	STAHR, BARRY E.	OTHER PROFESSIONAL SVC.....		64.00
00033659	BEAL, MATTHEW	OTHER PROFESSIONAL SVC.....		92.00
00033660	BRYAN SMITH	OTHER PROFESSIONAL SVC.....		71.00
00033661	CHECK, CONNIE	OTHER PROFESSIONAL SVC.....		62.00
00033662	CHECK, KRIS	OTHER PROFESSIONAL SVC.....		72.00
00033663	GEORGE R. JOHN	OTHER PROFESSIONAL SVC.....		62.00
00033664	GREGORY GEIGER	OTHER PROFESSIONAL SVC.....		72.00
00033665	HARAKAL, CONSTANCE	OTHER PROFESSIONAL SVC.....		64.00
00033666	HARGROVE, DANIEL	OTHER PROFESSIONAL SVC.....		92.00
00033667	HENRY, GARY	OTHER PROFESSIONAL SVC.....		62.00
00033668	HOUGH, TODD	OTHER PROFESSIONAL SVC.....		62.00
00033669	JOE MOSER	OTHER PROFESSIONAL SVC.....		72.00
00033670	KATHERINE CRISCUOLO	OTHER PROFESSIONAL SVC.....		56.00
00033671	LECH, ERIC	OTHER PROFESSIONAL SVC.....		64.00
00033672	MARK HORN	OTHER PROFESSIONAL SVC.....		72.00
00033673	MARTIN, KENNETH	OTHER PROFESSIONAL SVC.....		64.00
00033674	MILLETS, JAMES	OTHER PROFESSIONAL SVC.....		92.00
00033675	MITCHELL, JOHN	OTHER PROFESSIONAL SVC.....		72.00
00033676	OTT, JUSTIN	OTHER PROFESSIONAL SVC.....		56.00
00033677	OZGU, MUSTAFA R.	OTHER PROFESSIONAL SVC.....		64.00
00033678	REX, RONALD	OTHER PROFESSIONAL SVC.....		92.00
00033679	REYNOLDS, FRANK	OTHER PROFESSIONAL SVC.....		62.00
00033680	SCHMIDT, STEPHEN F.	OTHER PROFESSIONAL SVC.....		62.00
00033681	SELL, DAVID	OTHER PROFESSIONAL SVC.....		92.00
00033682	STEINER, DAVE	OTHER PROFESSIONAL SVC.....		92.00
00033683	WALLACE, SUSAN	OTHER PROFESSIONAL SVC.....		72.00
00033684	WILLIAM C. MCGINLEY	OTHER PROFESSIONAL SVC.....		72.00
00033685	WOODRING, DARYL	OTHER PROFESSIONAL SVC.....		72.00
00033686	BMHS BAND	DUES & FEES.....		240.00
00033687	NYS CHILD SUPPORT PROCESSING CENTER	DOMESTIC RELATIONS W/H.....		86.00
00033688	PA DEPT. OF REVENUE	GARNISHMENT W/H.....		160.56
00033689	WILSON MUSIC PROMOTERS	DUES & FEES.....		100.00
00033690	LAURANCE E. HARRIS	OTHER PROFESSIONAL SVC.....		72.00

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00033691	AERC.COM, INC.	REPAIRS & MAINT SVCS.....		267.82
00033692	AHOLD FINANCIAL SERVICES	GENERAL SUPPLIES.....		307.73
00033693	AMAZON	EQUIP-NEW.....		219.95
00033694	CDW-G COMPUTER CENTERS INC.	EQUIP-NEW.....		7,710.13
00033695	CENTRAL CAROLINA SCALE, INC.	GENERAL SUPPLIES.....		678.12
00033696	CERTIFIED CHEMICAL COMPANY	GENERAL SUPPLIES.....		357.63
00033697	COOPER ELECTRIC SUPPLY CO.	GENERAL SUPPLIES.....		434.40
00033698	J.C. EHRLICH CO., INC.	REPAIRS & MAINT SVCS.....		193.00
00033699	FORESTRY SUPPLIERS INC.	GENERAL SUPPLIES.....		36.41
00033700	HELLERTOWN AUTO PARTS	GENERAL SUPPLIES.....		240.22
00033701	HOME DEPOT CREDIT SERVICES	GENERAL SUPPLIES.....		12.83
00033702	KICHLINE'S	GENERAL SUPPLIES.....		58.56
00033703	LOWE AND MOYER GARAGE, INC.	GENERAL SUPPLIES.....		4,164.22
00033704	NAZARETH MUSIC CENTER	REPAIRS & MAINT SVCS.....		35.00
00033705	NORTHEAST JANITORIAL SUPPLY	GENERAL SUPPLIES.....		82.19
00033706	OKAPI PUBLISHING	BOOKS AND PERIODICALS.....		668.52
00033707	ROSS BODY & FRAME WORKS INC.	REPAIRS & MAINT SVCS.....		225.00
00033708	SCHOOL OUTFITTERS	GENERAL SUPPLIES.....		440.99
00033709	SNAP-ON INDUSTRIAL	GENERAL SUPPLIES.....		692.38
00033710	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		1,337.89
00033711	TY DRAGO	OTHER PROFESSIONAL SVC.....		300.00
00033712	ZESWITZ MUSIC	REPAIRS & MAINT SVCS.....	GENERAL SUPPLIES.....	601.50
00033713	AMY E. REED-LINK	OTHER PROFESSIONAL SVC.....		64.00
00033714	BOSAK, ROBERT J.	OTHER PROFESSIONAL SVC.....		72.00
00033715	DIAMOND, FREDERICK L.	OTHER PROFESSIONAL SVC.....		92.00
00033716	DOMENICO CAVAIUOLO	OTHER PROFESSIONAL SVC.....		72.00
00033717	FRITCHMAN, LINDA M.	OTHER PROFESSIONAL SVC.....		64.00
00033718	GRIEBLE, BARBARA	OTHER PROFESSIONAL SVC.....		64.00
00033719	HOUGH, TODD	OTHER PROFESSIONAL SVC.....		92.00
00033720	HYMANS, JOHN	OTHER PROFESSIONAL SVC.....		72.00
00033721	LEAYMAN, JOSEPH	OTHER PROFESSIONAL SVC.....		92.00
00033722	MCWHITE, DENNIS	OTHER PROFESSIONAL SVC.....		72.00
00033723	MICHAEL A. VINCOVITCH, JR.	OTHER PROFESSIONAL SVC.....		62.00
00033724	POYNTON, THOMAS	OTHER PROFESSIONAL SVC.....		62.00
00033725	QUALITY INN & SUITES	TRAVEL.....		602.77
00033726	AMERICAN RENTAL EQUIPMENT	REPAIRS & MAINT SVCS.....		966.57
00033727	AHOLD FINANCIAL SERVICES	TRAVEL.....		33.86
00033728	ALAN T AND JANET L.	LOWER SAUCON.....		661.70
	YANKIELUN			
00033729	BEST IMPRESSIONS	PRINTING & BINDING.....		159.00

\* Denotes Non-Negotiable Transaction

# - Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Fund Accounting Check Summary

PLGIT GENERAL - From 11/26/2013 To 01/10/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033730	BLACK RIVER FARMS	LOWER SAUCON.....		522.26
00033731	BRIANNE BARONA	GENERAL SUPPLIES.....		40.15
00033732	CASH	MISC.....		9.37
00033733	CINTAS CORPORATION-#101	LAUNDRY/LINEN/DRY CLEAN.....		6.12
00033734	COLONIAL INTERMEDIATE UNIT #20	PRO- ED SVCS - IUS.....		8,683.72
00033735	COMPASS ENERGY GAS SVCS, LLC	NATURAL GAS.....		5,839.96
00033736	CRYSTAL SPRINGS	GENERAL SUPPLIES.....		344.14
00033737	DAVISON, JENNIFER	TUITION REIMBURSEMENT.....		1,488.00
00033738	FACCINETTO, AMY	TUITION REIMBURSEMENT.....		1,331.00
00033739	FEESER'S	GENERAL SUPPLIES.....		182.35
00033740	FOX ROTHSCHILD, LLP	ATTORNEY FEES.....		11,333.66
00033741	FRANCE, ANDERSON, BASILE AND COMPANY, P.C.	OTHER PROFESSIONAL SVC.....		4,680.00
00033742	FRIDAY JESSICA	TUITION REIMBURSEMENT.....		1,183.80
00033743	GLENN R. BROWN	OTHER PROFESSIONAL SVC.....		57.35
00033744	INTERSTATE TAX SERVICE , INC.	UNEMPLOYMENT COMP.....		300.35
00033745	J. SCOTT AND GILLIAN PIDLOCK	LOWER SAUCON.....		2.53
00033746	KING, SPRY, HERMAN, FREUND, FAUL	ATTORNEY FEES.....		1,260.00
00033747	KUNKEL-CHRISTMAN DEBRA	MISC.....		27.88
00033748	LEHIGH VALLEY ACADEMY	TUITION TO PA CHARTER.....		34,308.66
00033749	LEMASTER, ANN	MISC.....		15.70
00033750	MAIN LINE COMMERCIAL POOLS INC	GENERAL SUPPLIES.....		944.76
00033751	MORNING CALL	DUES & FEES.....		55.92
00033752	Megan Schemm	TUITION REIMBURSEMENT.....		3,389.00
00033753	NCC	TUITION TO COMM COLLEGE.....		21,121.75
00033754	PA DEPT. OF REVENUE	GARNISHMENT W/H.....		314.95
00033755	PACIFIC TELEMAGEMENT SVCS	TELEPHONE.....		356.24
00033756	PEDIATRIC THERAPEUTIC SERVICES, INC.	OTHER PROFESSIONAL SVC.....		8,269.22
00033757	PENTELEDATA	EQUIP-NEW.....	TELECOMMUNICATION.....	10,733.50
00033758	PPL ELECTRIC UTILITIES	ELECTRICITY.....		39,046.97
00033759	PPL ELECTRIC UTILITIES	ELECTRICITY.....		1,485.73
00033760	RIVERO, CORINNE	TUITION REIMBURSEMENT.....		2,652.00
00033761	ROMANO, ANDREW	TUITION REIMBURSEMENT.....		2,160.00
00033762	SAM'S WHOLESALE CLUB	DUES & FEES.....		45.00
00033763	SAUCON VALLEY MEDICAL CENTER	D & A SCREENING.....		330.00

\* Denotes Non-Negotiable Transaction

# - Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

# Fund Accounting Check Summary

PLGIT GENERAL - From 11/26/2013 To 01/10/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00033764	SERVICE ELECTRIC CO.	TELEPHONE.....		589.71
00033765	SVEA	SVEA DUES W/H.....		9,247.30
00033766	SVESPA - MICHAEL STEBELSKI	SUPPORT DUES W/H.....		1,717.70
00033767	SWANSON, MARGARET C.R.N.P.	OTHER PROFESSIONAL SVC.....		8.00
00033768	TSA CONSULTING GROUP, INC.	PURCHASED PROF & TECH.....		176.00
00033769	UGI UTILITIES, INC.	NATURAL GAS.....		8,761.07
00033770	WEISS-SCHANTZ AGENCY INC.	OTHER INSURANCE.....		1,857.00
00033771	XEROX CORP.	GENERAL SUPPLIES.....		491.65
00033772	FRIDAY JESSICA	MISC.....		18.74

10-GENERAL FUND 794,236.64

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	794,236.64
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	794,236.64

\* Denotes Non-Negotiable Transaction

# - Payables within Check      P - Prenote      d - Direct Deposit      C - Credit Card Payment



# Fund Accounting Check Summary

CAFE - PLGIT - From 11/28/2013 To 01/09/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001578	Awcklands Produce	FOOD.....		1,485.65
00001579	Bimbo Foods	FOOD.....		1,590.40
00001580	Ettline	FOOD.....		66.96
00001581	FEESER'S	FOOD.....		15,662.54
00001582	J.T.M. Provisions Co. Inc.	FOOD.....		1,505.93
00001583	JACK N JILL	FOOD.....		2,203.66
00001584	K & D FACTORY SERVICE INC.	REPAIRS & MAINT SVCS.....		718.56
00001585	LEHIGH VALLEY DAIRIES	MILK.....		3,028.44
00001586	SINGER EQUIPMENT COMPANY	GENERAL SUPPLIES.....		2,295.05
00001587	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		9.90
00001588	Sheila Meixsell	caf refund for Evan Meixsell.....		8.47
00001589	Tasty Brands, LLC	FOOD.....		355.25
00001590	Teri Hunt	caf. refund for Kati Rae Hunt.....		4.76
00001591	US Food Service	FOOD.....		3,776.37
00001592	AHOLD FINANCIAL SERVICES	FOOD.....		17.67
00001593	Asian Food Solutions	FOOD.....		154.16
00001594	Awcklands Produce	FOOD.....		1,556.25
00001595	Bimbo Foods	FOOD.....		1,368.16
00001596	FEESER'S	FOOD.....		17,145.84
00001597	JACK N JILL	FOOD.....		973.88
00001598	K & D FACTORY SERVICE INC.	REPAIRS & MAINT SVCS.....		985.30
00001599	LEHIGH VALLEY DAIRIES	MILK.....		2,964.24
00001600	R & R PROVISIONS	FOOD.....		512.12
00001601	SINGER EQUIPMENT COMPANY	GENERAL SUPPLIES.....		1,933.72
00001602	STOTZ & FATZINGER OFF.SUPPLY	GENERAL SUPPLIES.....		21.83
00001603	US Food Service	FOOD.....		5,028.04

50-CAFETERIA 65,373.15

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	65,373.15
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	65,373.15

\* Denotes Non-Negotiable Transaction

# - Payables within Check      P - Prenote      d - Direct Deposit      C - Credit Card Payment

# Fund Accounting Check Summary

PLGIT HEALTH BENEFIT - From 11/28/2013 To 01/10/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00000176	SCHOOL CLAIMS - ASSURANT	GROUP INSURANCE.....		4,650.80
00000177	SCHOOL CLAIMS - ASSURANT	GROUP INSURANCE.....		2,645.31
*A1875954	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		85,677.49
*W1865701	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		97,222.66
*W1867478	DELTA DENTAL	WEEKLY CLAIMS.....		4,582.00
*W1868740	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		71,114.07
*W1872395	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		105,464.79
*W1873039	VISION BENEFITS OF AMERICA	DEC STATEMENT/NOV CLAIMS.....		1,154.00
*W1873043	ELITE GROUP CONSULTING	JANUARY PREMIUM.....		16,332.79
*W1875570	DELTA DENTAL	BE695962C WEEKLY CLAIMS.....	BE692655C WEEKLY CLAIMS.....	7,522.00
*W1875954	PLGIT	WEEKLY CLAIMS.....		0.00
*W1879878	DELTA DENTAL	WEEKLY CLAIMS.....		5,089.61
*W1879879	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		106,379.92
*W1879881	DELTA DENTAL	ADMIN FEES.....		1,540.00
*W1882167	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		82,620.88
*W1882637	DELTA DENTAL	WEEKLY CLAIMS.....		3,847.00
*W1883477	DELTA DENTAL	WEEKLY CLAIMS.....		4,273.00
*W1883478	DELTA DENTAL	ADMIN FEES.....		1,470.00
*W1884506	CAPITAL BLUE CROSS	WEEKLY CLAIMS.....		35,178.60

10-GENERAL FUND 636,764.92

Grand Total Manual Checks :	629,468.81
Grand Total Regular Checks :	7,296.11
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	636,764.92

\* Denotes Non-Negotiable Transaction

# - Payables within Check      P - Prenote      d - Direct Deposit      c - Credit Card Payment

# Fund Accounting Check Summary

PSDLAF CAPITAL RSRVE - From 11/27/2013 To 01/10/2014

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
95010041	CMG OF EASTON, INC.	CAPITAL IMPROVEMENTS.....		37,567.00
		32-CAPITAL PROJECT - INACT	37,567.00	
		Grand Total Manual Checks :	0.00	
		Grand Total Regular Checks :	37,567.00	
		Grand Total Direct Deposits:	0.00	
		Grand Total Credit Card Payments:	0.00	
		Grand Total All Checks :	37,567.00	

# - Payables within Check      \* Denotes Non-Negotiable Transaction  
 P - Prenote                              d - Direct Deposit                              c - Credit Card Payment

Cash, Investment and Bond Activity November 30, 2013

CASH ACCOUNTS

	Balance 11/1/13	Earnings/Deposits	Disbursements	Balance 11/30/13
PLGIT PLUS	\$ 21,737.92	\$ -	\$ -	\$ 21,737.92
PLGIT General	\$ 2,296,177.97	\$ 3,190,080.70	\$ 2,425,277.11	\$ 3,060,981.56
PLGIT Salary	\$ 4,029.90	\$ 1,010,076.12	\$ 1,010,050.04	\$ 4,055.98
PLGIT Health Benefits	\$ 103,359.27	\$ 349,182.54	\$ 434,711.62	\$ 17,830.19
PLGIT Cafeteria	\$ 89,287.36	\$ 1.90	\$ 52,778.98	\$ 36,510.28
Lafayette General	\$ 23,849,302.96	\$ 1,006,994.46	\$ 2,505,831.27	\$ 22,350,466.15
Lafayette Tax Collection	\$ 12,812.78	\$ 614,127.17	\$ 626,939.95	\$ -
Lafayette Prepaid Tax	\$ -	\$ -	\$ -	\$ -
Lafayette Flexible Spending	\$ 18,492.76	\$ 4,998.42	\$ 4,293.57	\$ 19,197.61
Lafayette Cafeteria	\$ 109,276.02	\$ 48,537.58	\$ 20.00	\$ 157,793.60
<b>Total Cash Accounts</b>	<b>\$ 26,504,476.94</b>	<b>\$ 6,223,998.89</b>	<b>\$ 7,059,902.54</b>	<b>\$ 25,668,573.29</b>

\*Earnings/Deposits includes transfers of \$4,490,211.03 between accounts

\*\*Disbursements includes transfers of \$4,490,211.03 between accounts

INVESTMENT ACCOUNTS

	Balance 11/1/13	Earnings/Deposits	Disbursements	Balance 11/30/13
Cafeteria Certificate of Deposit (Closed Feb 06)	\$ -	\$ -	\$ -	\$ -
PSDLAF	\$ 8,014,933.21	\$ 528.52	\$ -	\$ 8,015,461.73
PLGIT / PLUS (61)	\$ 768.74	\$ -	\$ -	\$ 768.74
<b>Total Investment Accounts</b>	<b>\$ 8,015,701.95</b>	<b>\$ 528.52</b>	<b>\$ -</b>	<b>\$ 8,016,230.47</b>

BOND ISSUE

	Balance 11/1/13	Earnings/Deposits	Disbursements	Balance 11/30/13
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2003 (195-06)	\$ -	\$ -	\$ -	\$ -
2003 Emmaus Bond, Const Fund (195-08)	\$ 429,027.00	\$ 4.12	\$ -	\$ 429,031.12
Land Purchase GOB Series 2005 (195-10)	\$ 701.24	\$ 0.01	\$ 100.00	\$ 601.25
GESP Phase II GOB Series 2013A (195-12)	\$ 17,187.77	\$ 0.17	\$ -	\$ 17,187.94
<b>Total Bond Issue</b>	<b>\$ 446,916.01</b>	<b>\$ 4.30</b>	<b>\$ 100.00</b>	<b>\$ 446,820.31</b>

CAPITAL RESERVE FUND

	Balance 11/1/2013	Earnings/Deposits	Disbursements	Balance 11/30/13
Capital Reserve Fund	\$ 122,594.62	\$ -	\$ 14,350.00	\$ 108,244.62



(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
<b>1000's</b>							
1100	REG PROG	17,322,141.69	5,799,207.22	5,799,207.22	34.24	132,655.50	11,390,278.97
<b>1100</b>	<b>*TOTALS*</b>	<b>17,322,141.69</b>	<b>5,799,207.22</b>	<b>5,799,207.22</b>	<b>34.24</b>	<b>132,655.50</b>	<b>11,390,278.97</b>
1200	SPEC PROG	1,521,758.56	482,577.72	482,577.72	31.86	2,355.09	1,036,825.75
1225	SPEECH	258,898.86	77,643.91	77,643.91	29.99	0.00	181,254.95
1241	LEARNING SUPPORT	1,852,842.27	553,538.70	553,538.70	29.87	0.00	1,299,303.57
1243	GIFTED SUPPORT	182,789.15	54,253.17	54,253.17	29.82	266.64	128,269.34
1270	MULTI-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
<b>1200</b>	<b>*TOTALS*</b>	<b>3,816,288.84</b>	<b>1,168,013.50</b>	<b>1,168,013.50</b>	<b>30.67</b>	<b>2,621.73</b>	<b>2,645,653.61</b>
1341	CONSUMER EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1350	INDUSTRIAL ARTS EDUC	0.00	0.00	0.00	0.00	0.00	0.00
1360	BUSINESS EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1390	VOCATIONAL EDUCATION	867,962.00	462,728.77	462,728.77	53.31	0.00	405,233.23
<b>1300</b>	<b>*TOTALS*</b>	<b>867,962.00</b>	<b>462,728.77</b>	<b>462,728.77</b>	<b>53.31</b>	<b>0.00</b>	<b>405,233.23</b>
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	33,168.18	15,153.37	15,153.37	45.68	0.00	18,014.81
1430	HOMEBOUND	11,835.10	1,923.35	1,923.35	16.25	0.00	9,911.75
1441	ADJ / COURT PLACED	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE	0.00	0.00	0.00	0.00	0.00	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
<b>1400</b>	<b>*TOTALS*</b>	<b>45,003.28</b>	<b>17,076.72</b>	<b>17,076.72</b>	<b>37.94</b>	<b>0.00</b>	<b>27,926.56</b>
1700	COMMUNITY COLLEGE	265,414.00	117,561.75	117,561.75	44.29	0.00	147,852.25
<b>1700</b>	<b>*TOTALS*</b>	<b>265,414.00</b>	<b>117,561.75</b>	<b>117,561.75</b>	<b>44.29</b>	<b>0.00</b>	<b>147,852.25</b>
<b>Major Function - 1000's</b>		<b>22,316,809.81</b>	<b>7,564,587.96</b>	<b>7,564,587.96</b>	<b>34.50</b>	<b>135,277.23</b>	<b>14,616,944.62</b>
<b>2000's</b>							
2120	GUIDANCE SERVICES	933,621.05	262,420.37	262,420.37	28.15	436.56	670,764.12
2130	ATTENDANCE SERVICES	101,539.03	42,017.28	42,017.28	41.38	0.00	59,521.75
2140	PSYCHOLOGICAL	217,178.14	77,779.69	77,779.69	35.81	0.00	139,398.45
2150	SPEECH	0.00	0.00	0.00	0.00	0.00	0.00
<b>2100</b>	<b>*TOTALS*</b>	<b>1,252,338.22</b>	<b>382,217.34</b>	<b>382,217.34</b>	<b>30.55</b>	<b>436.56</b>	<b>869,684.32</b>
2220	TECH SUPPORT	683,807.54	336,380.10	336,380.10	49.67	3,317.95	344,109.49
2230	EDU TELEVISION	4,500.00	4,109.00	4,109.00	91.31	0.00	391.00
2250	SCHOOL LIBRARY	412,212.83	147,720.88	147,720.88	37.30	6,048.51	258,443.44

(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
2260	INSTRUCTION & CURR	647,865.73	237,090.39	237,090.39	36.59	0.00	410,775.34
2271	INSTRUC STAFF DEVEL	26,693.07	2,867.43	2,867.43	10.74	0.00	23,825.64
2280	NONPUBLIC SUPPORT	0.00	33.00	33.00	0.00	0.00	-33.00
<b>2200</b>	<b>*TOTALS*</b>	<b>1,775,079.17</b>	<b>728,200.80</b>	<b>728,200.80</b>	<b>41.55</b>	<b>9,366.46</b>	<b>1,037,511.91</b>
2310	BOARD SERVICES	57,588.24	21,020.83	21,020.83	36.50	0.00	36,567.41
2320	BOARD TREASURER	350.00	0.00	0.00	0.00	0.00	350.00
2330	TAX ASSESS &	309,000.00	202,372.38	202,372.38	65.49	0.00	106,627.62
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	94,721.62	94,721.62	63.14	0.00	55,278.38
2360	OFFICE	559,673.94	234,026.67	234,026.67	41.83	136.88	325,510.39
2380	OFFICE OF PRINCIPAL	1,277,709.23	504,495.12	504,495.12	39.66	2,369.93	770,844.18
<b>2300</b>	<b>*TOTALS*</b>	<b>2,354,321.41</b>	<b>1,056,636.62</b>	<b>1,056,636.62</b>	<b>44.98</b>	<b>2,506.81</b>	<b>1,295,177.98</b>
2420	MEDICAL SERVICES	200.00	0.00	0.00	0.00	0.00	200.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	0.00	600.00
2440	NURSING SERVICES	298,889.26	94,361.99	94,361.99	31.67	317.72	204,209.55
<b>2400</b>	<b>*TOTALS*</b>	<b>299,689.26</b>	<b>94,361.99</b>	<b>94,361.99</b>	<b>31.59</b>	<b>317.72</b>	<b>205,009.55</b>
2500	SUPP	642,240.46	284,977.79	284,977.79	44.37	0.00	357,262.67
<b>2500</b>	<b>*TOTALS*</b>	<b>642,240.46</b>	<b>284,977.79</b>	<b>284,977.79</b>	<b>44.37</b>	<b>0.00</b>	<b>357,262.67</b>
2600	OP/MAINT PLANT SVCS	3,688,424.08	1,452,871.35	1,452,871.35	44.40	184,811.82	2,050,740.91
<b>2600</b>	<b>*TOTALS*</b>	<b>3,688,424.08</b>	<b>1,452,871.35</b>	<b>1,452,871.35</b>	<b>44.40</b>	<b>184,811.82</b>	<b>2,050,740.91</b>
2700	STUDENT TRANSP	2,036,375.66	611,451.89	611,451.89	37.40	150,249.03	1,274,674.74
2720	VEHICLE OPERATION	0.00	0.00	0.00	0.00	0.00	0.00
<b>2700</b>	<b>*TOTALS*</b>	<b>2,036,375.66</b>	<b>611,451.89</b>	<b>611,451.89</b>	<b>37.40</b>	<b>150,249.03</b>	<b>1,274,674.74</b>
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>2800</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2900	OTHER SUPPORT	20,085.64	0.00	0.00	0.00	0.00	20,085.64
<b>2900</b>	<b>*TOTALS*</b>	<b>20,085.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,085.64</b>
<b>Major Function - 2000's</b>		<b>12,068,553.90</b>	<b>4,610,717.78</b>	<b>4,610,717.78</b>	<b>41.08</b>	<b>347,688.40</b>	<b>7,110,147.72</b>
<b>3000's</b>							
3000	OP OF NONINSTRUCT	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<b>3100</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3200	STUDENT ACTIVITIES	188,563.14	22,442.66	22,442.66	14.65	5,198.55	160,921.93

(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
3250	SCHOOL ATHLETICS	892,638.17	286,684.67	286,684.67	42.46	92,411.88	513,541.62
3200	<b>*TOTALS*</b>	<b>1,081,201.31</b>	<b>309,127.33</b>	<b>309,127.33</b>	<b>37.61</b>	<b>97,610.43</b>	<b>674,463.55</b>
3300	COMMUNITY SERVICES	13,281.40	1,710.66	1,710.66	37.12	3,220.26	8,350.48
3300	<b>*TOTALS*</b>	<b>13,281.40</b>	<b>1,710.66</b>	<b>1,710.66</b>	<b>37.12</b>	<b>3,220.26</b>	<b>8,350.48</b>
<b>Major Function - 3000's</b>		<b>1,094,482.71</b>	<b>310,837.99</b>	<b>310,837.99</b>	<b>37.61</b>	<b>100,830.69</b>	<b>682,814.03</b>
<b>5000's</b>							
5100	OTHER EXPEND &	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	5,111,840.58	3,102,734.57	3,102,734.57	60.69	0.00	2,009,106.01
5130	REFUND PRIOR YR REV	0.00	13,014.25	13,014.25	0.00	0.00	-13,014.25
5100	<b>*TOTALS*</b>	<b>5,111,840.58</b>	<b>3,115,748.82</b>	<b>3,115,748.82</b>	<b>60.95</b>	<b>0.00</b>	<b>1,996,091.76</b>
5230	CAPITAL PROJ	0.00	0.00	0.00	0.00	0.00	0.00
5280	ACTIVITY FUND	0.00	0.00	0.00	0.00	0.00	0.00
5200	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
5800	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5900	BUDGETARY RESERVE	137,900.00	0.00	0.00	0.00	0.00	137,900.00
5900	<b>*TOTALS*</b>	<b>137,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,900.00</b>
<b>Major Function - 5000's</b>		<b>5,249,740.58</b>	<b>3,115,748.82</b>	<b>3,115,748.82</b>	<b>59.35</b>	<b>0.00</b>	<b>2,133,991.76</b>
<b>EXPENDITURE Totals</b>		<b>40,729,587.00</b>	<b>15,601,892.55</b>	<b>15,601,892.55</b>	<b>39.73</b>	<b>583,796.32</b>	<b>24,543,898.13</b>

(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6000's							
6001	.FUND BALANCE	-104,510.00	0.00	0.00	0.00	0.00	-104,510.00
6000	<b>*TOTALS*</b>	<b>-104,510.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-104,510.00</b>
6111	REAL ESTATE TAXES	-27,769,642.59	-22,909,860.87	-22,909,860.87	82.49	0.00	-4,859,781.72
6112	INTERIM REAL EXTATE	-250,000.00	-58,946.93	-58,946.93	23.57	0.00	-191,053.07
6113	PUBLIC UTILITY	-45,000.00	-41,160.24	-41,160.24	91.46	0.00	-3,839.76
6120	PER CAPITA TAX	-48,500.00	-39,900.31	-39,900.31	82.26	0.00	-8,599.69
6141	ACT 511 PC FLAT	-48,500.00	-39,900.31	-39,900.31	82.26	0.00	-8,599.69
6143	EMER MUNIC SVC TAX	-16,000.00	-7,771.15	-7,771.15	48.56	0.00	-8,228.85
6151	EARNED INCOME TAX	-2,700,000.00	-1,159,891.35	-1,159,891.35	42.95	0.00	-1,540,108.65
6153	REALTY TRANSFER TAX	-320,000.00	-273,265.19	-273,265.19	85.39	0.00	-46,734.81
6100	<b>*TOTALS*</b>	<b>-31,197,642.59</b>	<b>-24,530,696.35</b>	<b>-24,530,696.35</b>	<b>78.63</b>	<b>0.00</b>	<b>-6,666,946.24</b>
6411	DELINQUENT RE TAX	-1,200,000.00	-948,022.24	-948,022.24	79.00	0.00	-251,977.76
6420	DELINQUENT PC SECT	-5,000.00	-1,309.81	-1,309.81	26.19	0.00	-3,690.19
6441	DELINQUENT PC 511	-5,000.00	-1,309.82	-1,309.82	26.19	0.00	-3,690.18
6400	<b>*TOTALS*</b>	<b>-1,210,000.00</b>	<b>-950,641.87</b>	<b>-950,641.87</b>	<b>78.56</b>	<b>0.00</b>	<b>-259,358.13</b>
6510	INTEREST ON	-70,000.00	-16,595.46	-16,595.46	23.70	0.00	-53,404.54
6530	GAIN/LOSS ON	0.00	0.00	0.00	0.00	0.00	0.00
6500	<b>*TOTALS*</b>	<b>-70,000.00</b>	<b>-16,595.46</b>	<b>-16,595.46</b>	<b>23.70</b>	<b>0.00</b>	<b>-53,404.54</b>
6710	ADMISSIONS	-56,500.00	-26,784.93	-26,784.93	47.40	0.00	-29,715.07
6740	FEES	0.00	0.00	0.00	0.00	0.00	0.00
6750	STUDENT EVT- SPEC	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT	0.00	0.00	0.00	0.00	0.00	0.00
6700	<b>*TOTALS*</b>	<b>-56,500.00</b>	<b>-26,784.93</b>	<b>-26,784.93</b>	<b>47.40</b>	<b>0.00</b>	<b>-29,715.07</b>
6821	STATE REV REC OTHER	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH	0.00	0.00	0.00	0.00	0.00	0.00
6800	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6910	USE OF FACILITIES	-10,000.00	-541.60	-541.60	5.41	0.00	-9,458.40
6920	CONTRIBUTION &	0.00	-5,200.00	-5,200.00	0.00	0.00	5,200.00
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL	-18,125.00	-8,469.00	-8,469.00	46.72	0.00	-9,656.00
6944	Tuition other LEA's	0.00	0.00	0.00	0.00	0.00	0.00
6980	COMMUNITY ACTIVITY	-7,900.00	-3,801.00	-3,801.00	48.11	0.00	-4,099.00
6990	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
6991	REFUND OF P/Y EXPEND	0.00	-80.79	-80.79	0.00	0.00	80.79
6992	ENERGY EFF REV &	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
6999	Miscellaneous	-30,000.00	-89,457.42	-89,457.42	298.19	0.00	59,457.42
<b>6900</b>	<b>*TOTALS*</b>	<b>-66,025.00</b>	<b>-107,549.81</b>	<b>-107,549.81</b>	<b>162.89</b>	<b>0.00</b>	<b>41,524.81</b>
<b>Major Function - 6000's</b>		<b>-32,704,677.59</b>	<b>-25,632,268.42</b>	<b>-25,632,268.42</b>	<b>78.37</b>	<b>0.00</b>	<b>-7,072,409.17</b>
<b>7000's</b>							
7110	BASIC EDUCATION	-2,775,462.00	-824,412.00	-824,412.00	29.70	0.00	-1,951,050.00
7140	CHARTER SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7160	Tuition for 1305 &	0.00	0.00	0.00	0.00	0.00	0.00
<b>7100</b>	<b>*TOTALS*</b>	<b>-2,775,462.00</b>	<b>-824,412.00</b>	<b>-824,412.00</b>	<b>29.70</b>	<b>0.00</b>	<b>-1,951,050.00</b>
7210	HOMEBOUND	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	-932,440.00	-419,598.00	-419,598.00	45.00	0.00	-512,842.00
<b>7200</b>	<b>*TOTALS*</b>	<b>-932,440.00</b>	<b>-419,598.00</b>	<b>-419,598.00</b>	<b>45.00</b>	<b>0.00</b>	<b>-512,842.00</b>
7310	TRANSPORTATION	-375,206.00	-68,245.00	-68,245.00	18.18	0.00	-306,961.00
7320	RENT & SINK FUND	-179,540.00	0.00	0.00	0.00	0.00	-179,540.00
7330	MEDICAL/DENTAL SVCS	-46,000.00	0.00	0.00	0.00	0.00	-46,000.00
7340	SUPPLEMENTAL	-932,092.00	-975,972.33	-975,972.33	104.70	0.00	43,880.33
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
<b>7300</b>	<b>*TOTALS*</b>	<b>-1,532,838.00</b>	<b>-1,044,217.33</b>	<b>-1,044,217.33</b>	<b>68.12</b>	<b>0.00</b>	<b>-488,620.67</b>
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	-52,800.00	-52,800.00	0.00	0.00	52,800.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>7500</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>-52,800.00</b>	<b>-52,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,800.00</b>
7810	FICA - STATE	-710,235.89	-296,125.00	-296,125.00	41.69	0.00	-414,110.89
7820	RETIREMENT - STATE	-1,570,518.52	0.00	0.00	0.00	0.00	-1,570,518.52
<b>7800</b>	<b>*TOTALS*</b>	<b>-2,280,754.41</b>	<b>-296,125.00</b>	<b>-296,125.00</b>	<b>12.98</b>	<b>0.00</b>	<b>-1,984,629.41</b>
7920	CLASSROOMS FOR	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
<b>7900</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Major Function - 7000's</b>		<b>-7,521,494.41</b>	<b>-2,637,152.33</b>	<b>-2,637,152.33</b>	<b>35.06</b>	<b>0.00</b>	<b>-4,884,342.08</b>
<b>8000's</b>							

(UNADJUSTED)  
**Condensed Board Summary Report**

Fund: 10 GENERAL FUND

From 07/01/2013 To 11/30/2013

fabrdcon

Account	Description	Current Budget	Period To Date Exp/Rcvd	Year To Date Exp/Rcvd	YTD % Used	Unliquidated Encumbrances	Balance
8512	IDEA Part B	-257,000.00	0.00	0.00	0.00	0.00	-257,000.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	-181,660.00	-48,245.46	-48,245.46	26.55	0.00	-133,414.54
8515	IDEA GRANT	-49,755.00	-6,262.94	-6,262.94	12.58	0.00	-43,492.06
8516	TITLE III ESL	0.00	0.00	0.00	0.00	0.00	0.00
8517	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
<b>8500</b>	<b>*TOTALS*</b>	<b>-488,415.00</b>	<b>-54,508.40</b>	<b>-54,508.40</b>	<b>11.16</b>	<b>0.00</b>	<b>-433,906.60</b>
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>8600</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB -	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
<b>8700</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8810	MEDICAL ASSISTANCE	-15,000.00	0.00	0.00	0.00	0.00	-15,000.00
8820	MED ASSIS - TRANS &	0.00	-5,038.73	-5,038.73	0.00	0.00	5,038.73
<b>8800</b>	<b>*TOTALS*</b>	<b>-15,000.00</b>	<b>-5,038.73</b>	<b>-5,038.73</b>	<b>33.59</b>	<b>0.00</b>	<b>-9,961.27</b>
<b>Major Function - 8000's</b>		<b>-503,415.00</b>	<b>-59,547.13</b>	<b>-59,547.13</b>	<b>11.82</b>	<b>0.00</b>	<b>-443,867.87</b>
<b>9000's</b>							
9330	Trans from Cap	0.00	0.00	0.00	0.00	0.00	0.00
<b>9300</b>	<b>*TOTALS*</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Major Function - 9000's</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUE Totals</b>		<b>-40,729,587.00</b>	<b>-28,328,967.88</b>	<b>-28,328,967.88</b>	<b>69.55</b>	<b>0.00</b>	<b>-12,400,619.12</b>

**Capital Projects Finance Report**

<u>Project</u>	<u>Original Budget</u>	<u>Change Orders</u>	<u>Miscellaneous Construction Costs</u>	<u>Working Budget</u>	<u>Project To Date Expenses October</u>	<u>November</u>	<u>Project To Date Expenses</u>	<u>Balance To Finish</u>
<b><u>Athletic Field House Additions and Renovations</u></b>								
<b>Architectural Studio</b>								
Schematic Phase	27,720.00	5,317.20		33,037.20	33,037.20		33,037.20	0.00
Design Development Phase	27,720.00	5,317.20		33,037.20	33,037.20		33,037.20	0.00
Construction Documents Phase	69,300.00	13,293.00		82,593.00	82,593.00		82,593.00	0.00
Bidding or Negotiation Phase	13,860.00	2,658.60		16,518.60	16,518.60		16,518.60	0.00
Construction Administration Services	35,711.00			35,711.00	34,818.00		34,818.00	893.00
Bidding Phase (Faxes, Fed Ex, Bid Documents, etc)			6,465.06	6,465.06	6,465.06		6,465.06	0.00
Associate Principal			2,295.00	2,295.00	2,295.00		2,295.00	0.00
Butler Digital Services (PDF's & CD's)			5,283.15	5,283.15	5,283.15		5,283.15	0.00
Phillip C. Kitlinski - Geotechnical Engineering Services			11,587.95	11,587.95	11,587.95		11,587.95	0.00
Barry Isett			341.00	341.00	341.00		341.00	0.00
CMG of Easton	149,000.00	(5,100.00)		143,900.00	103,455.09		103,455.09	40,444.91
Vision Mechanical - Plumbing Contract	326,280.00	(5,355.38)		320,924.62	320,924.62		320,924.62	0.00
Bracy Contracting - General Contractor	1,461,000.00	(63,880.65)		1,397,119.35	1,397,119.35		1,397,119.35	0.00
High Peak Electrical Inc. - Electrical Contractor	346,000.00	6,859.07		352,859.07	352,859.07		352,859.07	0.00
Worth and Company, Inc. - HVAC	450,000.00	(2,978.00)		447,022.00	430,221.90		430,221.90	16,800.10
Schlouch Inc	57,680.00	2,080.00		59,760.00	59,760.00		59,760.00	0.00
Keystone Code Consulting & Enforcement	6,163.00			6,163.00	6,163.00		6,163.00	0.00
Cowan Associates, Inc. - Boundry & Topographic Survey			8,560.00	8,560.00	8,560.00		8,560.00	0.00
Commonwealth of PA - Clean Water Fund			1,000.00	1,000.00	1,000.00		1,000.00	0.00
County of Northampton								
NCCD			1,420.00	1,420.00	1,420.00		1,420.00	0.00
NCCD Clean Water Fund			500.00	500.00	500.00		500.00	0.00
Lower Saucon Township								
Legal Fees			108.00	108.00	108.00		108.00	0.00
Engineering Fees (Hanover Eng.)			1,882.93	1,882.93	1,882.93		1,882.93	0.00
Fitness Central - Weight Room Equipment Relocation			5,842.00	5,842.00	5,842.00		5,842.00	0.00
PPL - Relocation Charges			5,930.00	5,930.00	5,930.00		5,930.00	0.00
Tri-Boro Fencing Contractors, Inc.			3,994.00	3,994.00	3,994.00		3,994.00	0.00
PSC Environmental			575.70	575.70	575.70		575.70	0.00
Communication Systems Inc.			1,076.00	1,076.00	1,076.00		1,076.00	0.00
Crest Environmental			6,700.00	6,700.00	6,700.00		6,700.00	0.00
United Inspection Services			20,000.00	20,000.00	10,376.52		10,376.52	9,623.48
	<u>2,970,434.00</u>	<u>(41,788.96)</u>	<u>83,560.79</u>	<u>3,012,205.83</u>	<u>2,944,444.34</u>	<u>0.00</u>	<u>2,944,444.34</u>	<u>67,761.49</u>
<b><u>Guaranteed Energy Savings</u></b>								
Johnson Controls, Inc - Phase I	<u>1,690,582.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,690,582.00</u>	<u>1,690,582.56</u>		<u>1,690,582.56</u>	<u>(0.56)</u>
Johnson Controls, Inc. - Phase II	<u>1,376,450.00</u>	<u>(1,476.00)</u>	<u>0.00</u>	<u>1,374,974.00</u>	<u>1,311,857.00</u>	<u>50,870.00</u>	<u>1,362,727.00</u>	<u>12,247.00</u>
<b>Total of all Projects</b>	<u>6,037,466.00</u>	<u>(43,264.96)</u>	<u>83,560.79</u>	<u>6,077,761.83</u>	<u>5,946,883.90</u>	<u>50,870.00</u>	<u>5,997,753.90</u>	<u>80,007.93</u>

**Other Capital Expenditures**

Floor Repairs For High School Room 404	4,435.00		0.00	4,435.00
Repairs To Athletic Field Seating	12,100.00	12,100.00	12,100.00	0.00
Crack Sealing in Teachers Parking Lot	10,500.00		0.00	10,500.00
Replacement of High School Cafeteria Doors	<u>15,350.00</u>		<u>0.00</u>	<u>15,350.00</u>
<b><u>Total Other Capital Expenditures</u></b>	<b><u>42,385.00</u></b>	<b><u>12,100.00</u></b>	<b><u>0.00</u></b>	<b><u>30,285.00</u></b>



**SAUCON VALLEY SCHOOL DISTRICT**

**BUSINESS OFFICE**

**BUDGETARY TRANSFER FORM**

2013-2014

**Date: 01/14/14**

		TRANSFER AMOUNT		ACCOUNT TITLE	REASON FOR TRANSFER
ACCOUNT #	IN	OUT			
1 TO	10-3300-430-000-00-000-000-0000	2921.00		REPAIRS COMMUNITY	BALANCE ACCOUNT
FROM	10-5900-840-000-00-000-000-0000		2921.00	BUDGETARY RESERVE	TRANSFER OF FUNDS
2 TO	10-3300-330-000-00-000-000-0000	300.00		OTHER PROF SERV COMMUNITY	BALANCE ACCOUNT
FROM	10-5900-840-000-00-000-000-0000		300.00	BUDGETARY RESERVE	TRANSFER OF FUNDS
3 TO	10-2271-324-000-10-000-000-000-0000	117.00		CONF EMPL TRAINING K-5	BALANCE ACCOUNT
FROM	10-1100-640-000-10-000-000-000-0000		117.00	BOOKS & PERIODICALS REG K-5	TRANSFER OF FUNDS
4 TO	10-2271-324-000-20-000-000-000-0000	117.00		CONF EMPL TRAINING 6-8	BALANCE ACCOUNT
FROM	10-1100-550-000-20-000-000-000-0000		117.00	PRINTING & BINDING REGULAR 6-8	TRANSFER OF FUNDS
5 TO	10-2271-324-000-30-000-000-000-0000	117.00		CONF EMPL TRAINING 9-12	BALANCE ACCOUNT
FROM	10-2380-610-000-30-000-000-000-0000		117.00	SUPPLIES PRINCIPAL 9-12	TRANSFER OF FUNDS
6 TO	10-2360-330-000-00-000-000-000-0000	300.00		OTHER PROF SERV SUP OFC	BALANCE ACCOUNT
FROM	10-2360-890-000-00-000-000-000-0000		300.00	MISCELLANEOUS	TRANSFER OF FUNDS
7 TO	10-1100-750-000-30-000-000-000-0040	5000.00		TECHNOLOGY NEW EQUIPMENT 9-12	BALANCE ACCOUNT
FROM	10-1100-750-000-00-000-000-000-0040		5000.00	TECHNOLOGY NEW EQUIPMENT	TRANSFER OF FUNDS
8 TO	10-1100-650-000-10-000-000-000-0040	3000.00		TECHNOLOGY ED SOFT LIC K-5	BALANCE ACCOUNT
FROM	10-1100-650-000-00-000-000-000-0040		3000.00	TECHNOLOGY ED SOFT LIC	TRANSFER OF FUNDS
9 TO	10-1100-650-000-10-000-000-000-0040	2724.00		TECHNOLOGY ED SOFT LIC K-5	BALANCE ACCOUNT
FROM	10-2220-750-000-00-000-000-000-0040		2724.00	TECHNOLOGY NEW EQUIPMENT	TRANSFER OF FUNDS

SAUCON VALLEY SCHOOL DISTRICT

BUSINESS OFFICE

BUDGETARY TRANSFER FORM

2013-2014

Date: 01/14/14

		TRANSFER AMOUNT		ACCOUNT TITLE	REASON FOR TRANSFER
ACCOUNT #	IN	OUT			
10 TO	10-1100-650-000-20-000-000-000-0040	2243.00		TECHNOLOGY ED SOFT LIC 6-8	BALANCE ACCOUNT
FROM	10-1100-650-000-30-000-000-000-0040		2243.00	TECHNOLOGY ED SOFT LIC 9-12	TRANSFER OF FUNDS
11 TO	10-1100-610-000-00-000-000-000-0040	4650.00		TECHNOLOGY SUPPLIES	BALANCE ACCOUNT
FROM	10-2220-750-000-00-000-000-000-0040		4650.00	TECHNOLOGY NEW EQUIPMENT	TRANSFER OF FUNDS
12 TO	10-1100-610-000-20-000-000-000-0000	114.23		SUPPLIES REGULAR 6-8	BALANCE ACCOUNT
FROM	10-1100-550-000-20-000-000-000-0000		114.23	PRINTING & BINDING REGULAR 6-8	TRANSFER OF FUNDS
13 TO	10-2250-650-000-20-000-000-000-0000	533.10		LIBRARY ED SOFT LIC 6-8	BALANCE ACCOUNT
FROM	10-2250-640-000-20-000-000-000-0000		533.10	LIBRARY BOOKS & PERIODICALS 6-8	TRANSFER OF FUNDS

Total Transfer: \$ 22,136.33

SAUCON VALLEY MIDDLE SCHOOL  
 TREASURER'S REPORT  
 12/1/2013

Balance 11/1/2013		\$	36,078.89
Income			\$45.24
Expenses 11/30/2013			(\$9,830.24)
		\$	26,293.89

ACCOUNT BALANCES

Band	\$	5,386.40
Cheerleading(Competition Club)	\$	4.38
Chorus	\$	1,454.25
Community Service	\$	516.55
Honor Society	\$	52.48
Odyssey of the Mind	\$	1,098.95
Reading Olympics	\$	151.75
Ski Club	\$	3,535.11
Student Council	\$	6,842.39
Woodworking	\$	838.33
Yearbook	\$	4,057.48
5th Grade	\$	728.00
6th Grade	\$	164.69
7th Grade	\$	1,463.13
8th Grade	\$	-

TOTAL ACCOUNT BALANCES	\$	26,293.89
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SAUCON VALLEY MIDDLE SCHOOL  
 TREASURER'S REPORT  
 1/1/2014

Balance 12/1/2013		\$	26,293.89
Income	\$9,707.13		
Expenses 12/31/2013	(\$10,170.07)		
		\$	25,830.95

ACCOUNT BALANCES

Band	\$	7,782.40
Cheerleading(Competition Club)	\$	4.38
Chorus	\$	1,454.25
Community Service	\$	489.01
Honor Society	\$	52.48
Odyssey of the Mind	\$	1,098.95
Reading Olympics	\$	151.75
Ski Club	\$	607.11
Student Council	\$	6,988.99
Woodworking	\$	838.33
Yearbook	\$	4,057.48
5th Grade	\$	678.00
6th Grade	\$	164.69
7th Grade	\$	1,463.13
8th Grade	\$	-

TOTAL ACCOUNT BALANCES	\$	25,830.95
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SAUCON VALLEY SENIOR HIGH SCHOOL  
FINANCIAL REPORTS

NOVEMBER 30, 2013

ACTIVITIES FUND

BALANCE		\$ 42,684.93
INCOME	\$ 15,864.98	
EXPENSES	\$ 16,550.44	
BALANCE		\$ 41,999.47

ACCOUNT BALANCES

2 <sup>ND</sup> MILE LEADERSHIP	349.22
BAND	2019.35
CHORUS	1,724.71
CLASS OF 2014	3,623.17
CLASS OF 2015	4827.25
CLASS OF 2016	706.38
DANCE TEAM	4,539.65
ENVIRONMENTAL CLUB	337.26
FBLA	4,524.05
LANGUAGE & CULTURE CLUB	1323.39
LEO CLUB	66.23
MODEL UN	326.18
NATIONAL HONOR SOCIETY	3,557.31
NEWSPAPER	513.58
PAINTBALL	56.02
READING TEAM	125.90
SADD	2,452.96
SKI CLUB	2,328.47
SPOTLIGHT UGANDA	347.85
STUDENT STORE – SGA	2694.29
SVSSC	31.13
UNICEF	691.13
YEARBOOK	4,834.23

*STUDENT ACTIVITIES FUND BALANCES*      *\$ 41,999.47*

RESPECTFULLY SUBMITTED,

*ERIC D. KAHLER*  
*PRINCIPAL*

# Saucon Valley School District 2014-15 School Calendar

Draft

August/September				
M	T	W	T	F
18	△ 19	△ 20	△ 21	22
▷ 25	26	27	28	□ 29
□ 1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Teachers = 27  
Students = 25

October				
M	T	W	T	F
		1	2	3
6	7	8	9	10
○ 13	14	15	16	17
20	21	22	23	24
27	28	◇ 29	30	31

Teachers = 23  
Students = 22

November				
M	T	W	T	F
3	4	5	6	⑦
10	11	12	13	14
17	18	19	20	◇ 21
◇ 24	◇ 25	◇ 26*	27	28

Teachers = 18  
Students = 17

December				
M	T	W	T	F
□ 1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	◇ 23*	24	25	26
29	30	31		

Teachers = 16  
Students = 16

January				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
□ 19	20	21	② 22	23
26	27	28	29	30

Teachers = 19  
Students = 18

February				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	⑬
□ 16	17	18	19	20
23	24	25	26	27

Teachers = 19  
Students = 18

March				
M	T	W	T	F
2	3	4	5	⑥
9	10	11	12	13
16	17	18	19	20
23	24	25	26	◇ 27
30	31			

Teachers = 22  
Students = 21

April				
M	T	W	T	F
		1	2	3
□ 6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Teachers = 19  
Students = 19

May				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
□ 25	26	27	28	29

Teachers = 20  
Students = 20

June				
M	T	W	T	F
1	2	3	4	5
8	9	△ 10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Teachers = 9  
Students = 8

<p><b>TOTAL DAYS</b> Teachers = 192 Students = 184</p>	<p>△ Induction Days - August 19 &amp; 20, 2014</p> <p>T First Day for Teachers - August 21, 2014</p> <p>⊥ Last Day for Teachers - June 11, 2015</p> <p>▷ First Day for Students - August 25, 2014</p> <p>◁ Last Day for Students - June 10, 2015 (Half day)</p>
<p>* Early Dismissal for Teachers Also - 11-26-14 and 12-23-14</p>	<p>○ In-Service Day - Students Off</p>
<p>◇ Early Dismissal for All students</p>	<p>□ Teachers and Students Off</p>

Section 1502 Designates Official Local Holiday Dates: November 28, 2014, April 2, 2015, April 3, 2015, April 6, 2015, and May 25, 2015.  
Board Approved -

**BOARD OF SCHOOL DIRECTORS OF THE  
SAUCON VALLEY SCHOOL DISTRICT**

**RESOLUTION**

**January 14, 2014**

**WHEREAS**, Section 15-1502(a) of the Public School Code of 1949 provides:

“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays ...**”

**WHEREAS**, the Board of School Directors of the Saucon Valley School District (herein “Board”) has adopted a school calendar for the 2014-2015 school year (herein “Exhibit ‘A’”);

**WHEREAS**, it is the intention of this Resolution to designate five (5) additional days to be designated as local holidays in the Board’s adopted school calendar as official local school district holidays.

**NOW, THEREFORE**, the Board hereby resolves as follows:

1. The following five (5) additional days will be designated as local holidays in the adopted school calendar by the Board for the 2014-2015 school year:

November 28, 2014  
April 2, 2015  
April 3, 2015  
April 6, 2015  
May 25, 2015

2. In all other respects, the adopted school calendar for the 2014-2015 school year shall remain as set forth in Exhibit “A.”

BOARD OF SCHOOL DIRECTORS OF THE  
SAUCON VALLEY SCHOOL DISTRICT

Attest: \_\_\_\_\_  
David Bonenberger, Board Secretary

By: \_\_\_\_\_  
Michael Karabin, Board President

**CERTIFICATION**

I, David Bonenberger, hereby certify that I am the Secretary of the Board of School Directors of the Saucon Valley School District, and the foregoing Resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on January 14, 2014, at which time a quorum was present, the Resolution being approved by a vote of \_\_\_ to \_\_\_ on the 14<sup>th</sup> day of January, 2014.

By: \_\_\_\_\_  
David Bonenberger, Board Secretary



Saucon Valley High School  
Program of Studies—2014-2015  
Board Update

Course Changes:

- English

No deletions	Add-Keystone English Literature Remediation Course
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- Math

No deletions	Add-Keystone Algebra 1 Remediation Course
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- Science

- Course Sequence-realignment of courses due to the implementation of the Keystone Exam requirements from PDE

§ Environmental Science

§ Biology

§ Physics First

§ Chemistry

Delete-Applied Biology Delete-Lab Physics	Add-Keystone Biology Remediation Course Add-Conceptual Physics First
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- Virtual High School (VHS)

Virtual High School Global Consortium (VHS) is a non-profit international collaboration of public and private schools from the United States and many other countries. It offers middle and high school students high-quality online courses and provides professional development for online teachers. The program has been internationally recognized as a model for K-12 online education. Because we are members of VHS, some Saucon Valley High School students will be able to:

- Engage in thought-provoking on-line courses.
- Experience robust interactions with teachers and peers.
- Have unique opportunities to collaborate and exchange ideas across cultures and time zones.
- Participate in courses that are highly desired, but aren't otherwise available
- Gain essential 21<sup>st</sup> century learning skills, such as multimedia presentation, communication, and team-building.

The coursework is challenging. Students need to be highly motivated and must be able to work well on their own. Although students will be scheduled for an 87-minute daily class for one semester for these courses, much time outside of school is also required.

The classes may be chosen from a wide selection of courses that are not part of the regular SVHS curriculum, and will not count towards the core credit requirement. Students must have the approval of their School Counselor for all VHS courses. Once classes begin, students will **not** be allowed to drop a VHS course. Grades are assigned by the VHS instructor, not the teachers at the Saucon Valley High School. The grades will be part of the student's grade point average. Interested students and their parents are urged to investigate the program further by logging on to the website: [www.thevhscollaborative.org](http://www.thevhscollaborative.org)

SAUCON VALLEY SCHOOL DISTRICT

Office of the Superintendent

**Conference/Travel Breakdown**

January 14, 2014

Name	Date	Conference/ Travel Title - Location	Rationale	Estimated Cost Breakdown	Number Conferences/ Events Attended this Year	Total Costs of Conferences/ Events to Date
<b>Conference</b>						
Robert Frey Athletic Director High School	March 18 <sup>th</sup> – 21 <sup>st</sup> , 2014	PSADA Conference Hershey, PA	Annual Athletic Directors' Conference. This year's topics include the implementation of new regulations in concerns to the State Athletic Opportunity Act, new changes to PIAA rules and regulations, and AA and AAA meetings for recommendation for rule changes to the PIAA Board of Governors. Mr. Frey will also be attending classes toward his CMAA Certification.	Travel \$98.86 Meals \$105.00 Lodging (3 nights \$154/night) \$512.82 Registration \$265.00  No Sub Needed  <b>Total: \$981.68</b>	- 0 -	- 0 -
Michael Hanssen Supervisor of Technology	February 9 <sup>th</sup> and 10 <sup>th</sup> , 2014	Pete & C Hershey, PA	The Pennsylvania Educational Technology Expo and Conference (PETE & C) is a statewide event that provides quality programs focused on technology in the educational field.	Lodging \$170.94 Registration \$115.00  <b>Total: \$285.94</b>	- 0 -	- 0 -

## Considerations for Capital Expenses

### Completed Projects:

- Replace high school lever cafeteria doors with push bars and kitchen door with door with window and swipe entry = 14,350 for doors and 1,000 for swipe entry
- Replace the deteriorated wood on athletic field seating – four sets with new regulation aluminum seats- at Baseball, Field Hockey, and Soccer – cost = 12,100
- Remove carpet, abate asbestos tile and install new tile floor in room 404 at the high school = 4,435
- Seal cracks in the teacher's lot – ES and the loop blacktop- 10,500
- High school entry exterior camera added and an exterior buzz in first set of doors = estimate 3,075

Total cost of completed items= 45,465.00 (started with \$75,191 from stadium project and \$35,000 from bond refinance = \$110,191.00) - funds that remain = 64,726.00

Add the released capital fund \$ 429,000.00 = Total for use \$493,726.00

### Items for consideration : Administrative Priorities

Security – Double entries - elementary and middle schools = estimate 170,000 - was to be funded through fund balance may now want to consider use of capital funds\*\*\*

**April (Second Board Meeting) – Approve bids and Notice of Intent to Award**

- Upgrade cameras K-12 in buildings – Total Estimated Cost for Entire Project \$122,750.00
- Repair high school court yard walk way to prevent leaking to basement = 7,300
- Finish another part of concrete floor in High School Basement = 13,5000 if totally done = 22,430
- Fix dish room at HS and replace stoves at the high school – \$51,000.00
- Replace High School Auditorium Seating on main floor = 158,000
- Refinishing the high school and middle school gym floors = High School – 22,000/Middle School – 24,000 = 46,000
- Long range projection system for high school auditorium – 18,000.00
- Blacktop HS teacher lot/with twnshp collaboration of efforts = 28,000
- Replace old workout equipment in fitness area – between 18,000
- Realignment of high school guidance area – contracted 19,000

Total for all projects listed with costs = 660,480.00(includes entry doors)

Leaving entry door payment from fund balance total would be = 490,480

Total for use \$493,726.00

SAUCON VALLEY SCHOOL DISTRICT  
BOARD OF SCHOOL DIRECTORS  
NORTHAMPTON COUNTY, PA

**RESOLUTION 2014-15**

WHEREAS, on June 27, 2006, the Pennsylvania Legislature passed Act 1 of Special Session 2006, entitled the "Taxpayer Relief Act" (hereinafter "Act 1").

WHEREAS, Act 1 requires school districts to limit tax increases to the level set by an inflation index unless the tax increase is approved by voters in a referendum or the school district obtains from the Department of Education or a court of common pleas certain referendum exceptions;

WHEREAS, Act 1 does, however, allow a board of school directors to elect to adopt a resolution indicating that it will not raise the rate of any tax for the support of the public schools for the following fiscal year by more than its index, provided this resolution must be adopted no later than 110 days prior to the date of the election immediately preceding the upcoming fiscal year;

WHEREAS, the Saucon Valley School District index for the 2014-2015 fiscal year is 2.1%;

WHEREAS, the Saucon Valley School District Board of Directors has made the decision that it shall not raise the rate of any tax for the support of the Saucon Valley School District for the 2014-2015 fiscal year by more than its index;

AND NOW, on this 14<sup>th</sup> day of January, 2014, it is hereby resolved by the Saucon Valley School District (hereinafter "District") Board of Directors (hereinafter "Board") the following:

1. The Board certifies that it will not increase any school district tax for the 2014-2015 school year at a rate that exceeds the index as calculated by the Pennsylvania Department of Education.
2. The Board certifies that it will comply with the procedures set forth in Section 687 of the Pennsylvania Public School Code (hereinafter "School Code") 24 P.S., 6-687, for the adoption of its proposed and final budget.
3. The Board certifies that increasing any tax at a rate less than or equal to the index will be sufficient to balance its final budget of the 2014-2015 fiscal year.
4. The Administration of the District will submit the District's information on a proposed increase in the rate of a tax levied for the support of the District to the Pennsylvania Department of Education on the uniform form prepared by the Pennsylvania Department of Education no later than five days after the Board's adoption of this Resolution.

*(Resolution 2014-2015 continued)*

5. The Administration of the District will send a copy of this Resolution to the Pennsylvania Department of Education no later than five days after the Board's adoption of this Resolution.
6. The Board understands and agrees that by passing this Resolution it is not eligible to seek referendum exceptions under Section 333(f) of Act 1 and is not eligible to request approval from the voters through a referendum to increase a tax rate by more than the index as established for the 2014-2015 fiscal year.
7. Once this Resolution is passed, the Administration of the District is not required to comply with the preliminary budget requirements set forth in paragraphs (a) and (c) of Section 311 of Act 1. Provided, however:
  - (a) The Board understands and agrees that, upon receipt of the information submitted by the District as set forth in paragraphs 4 and 5 above, the Pennsylvania Department of Education shall compare the district's proposed percentage increase in the rate of the tax with the index.
  - (b) Within ten days of the receipt of this information, the Pennsylvania Department of Education shall inform the District whether its proposed tax rate increase is less than or equal to the index.
  - (c) If the Pennsylvania Department of Education determines that the District's proposed increase in the rate of the District's tax exceeds the index, the District is subject to the preliminary budget requirements as set forth in paragraph (a) and (c) of Section 311 of Act 1.

DULY ADOPTED, this 14<sup>th</sup> day of January, 2014, by the Board of School Directors of the Saucon Valley School District in lawful session, duly assembled.

ATTEST:

SAUCON VALLEY SCHOOL DISTRICT  
Board of School Directors

\_\_\_\_\_  
Board Secretary

\_\_\_\_\_  
Board President