SAMPLE BUDGET I

(For Districts Proposing No Change of Mills)

INSTRUCTIONS: You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				2002-03 Budget	<u>Estimate 2003-04</u>
1. SALARY FUN	ND EXPENDITURES (2	002-03 budget)		\$	\$
A. Instruc B. Mainte C. Pupil T D. Other	FUND EXPENDITURE ctional Expense enance & Operation Transportation Operating Expenses nded Debt (Schedules of			\$ \$ \$	\$ \$ \$ \$
	CE EXPENDITURES (S	2003-04)		\$ \$	
4. BUILDING FU	UND EXPENDITURES	(Estimated for 2003-04)			\$
5. DEDICATED	MAINTENANCE & OP	ERATIONS (Estimated f	for 2003-04)	\$	\$
of A.C.A. § 6-13-	FISCAL YEAR B. ectors ofS 622 and Amendment 74 c budget of expenditures f expenditures \$x expense \$x exp	of the Constitution of the	County, Ark State of Arkansas, has together with a suppor 6. Non-bone 7. Bonded I 8. Building	ING JUNE 30, 2004 ansas in compliance v prepared, approved a	s: \$ \$ \$
Mi This represents no required under Ar and operation mil previously voted a	Ils School Tax change from the previous mendment 74, lage (Capital Outlay/Curras a continuing debt serviar by debt service millage	mills for maintenance are ent Expenditures) dedica ce tax pledged for the ret	nd operation of schools ated for purposes author direment of existing bor	,mills for dedirized by law and	cated maintenance mills for debt service
	day of		net for other purposes.	School I	District
				County, Presiden	Arkansas t of Board

SAMPLE BUDGET II

(Transfer of Mills)

NSTRUCTIONS: You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

·			2002-03 Budget	Estimate 2003-04	
1. SALARY FUND EXPEN	DITURES; (2002-03 b	oudget)	\$	\$	
2. OPERATING FUND EXE A. Instructional Expense B. Maintenance & Operati C. Pupil Transportation D. Other Operating Expen E. Nonbonded Debt (Sche	on ses (minus lines A, B, G		\$\$ \$\$ \$\$	\$ \$ \$ \$	
3. DEBT SERVICE EXPEN	DITURES (Schedules of	of payments for 2003-04)		\$	
4. BUILDING FUND EXPE	NDITURES (Estimated	d for 2003-04)		\$	
5. DEDICATED MAINTEN	ANCE & OPERATION	N (Estimated for 2003-04)	\$	\$	
	School Disendment 74 of the Conxpenditures for the dist	stitution of the State of Arrict in 2003-04 together w 6. Non- 7. Bonc 8. Build	D INCLUDING JUNE 3 County, Arkansas in com kansas, has prepared, app	o, 2004 pliance with the required proved and does hereby as follows: \$	nents make
Mills School Ta	ıx.				
The total tax levy proposed almaintenance and operation of Expenditures) dedicated for the service tax pledged for the ret may be used by the district for pledged to a bond issue dated IN TOTAL MILLAGE.	Sechools,mills to the purpose authorized building the purpose authorized building the purposes. This	for dedicated maintenance by law and mills for ded indebtedness. Surplu millage reflects a transfer	and operation millage (O debt service previously v as revenues produced eac of mills to mainten	Capital Outlay/Current oted as a continuing deb h year by debt service mance and operation previous	t illage iously
Given this	day of	, 20		School Distr	
				President of	Boar
				Coords	Dog

SAMPLE BUDGET III

(For Districts Voting New Bond Issue)

INSTRUCTIONS: You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				2002-03 Budget	<u>Estimate 2003-04</u>
1. SALARY FUNI	D EXPENDITURES; (2002-03 budget)		\$	\$
A. Instru B. Maint C. Pupil D. Other	UND EXPENDITURE actional Expense tenance & Operation Transportation Operating Expenses (nonded Debt (Schedules	ninus lines A, B, C abo		\$ \$ \$	\$ \$ \$ \$
3. DEBT SERVIC	E EXPENDITURES (S	chedules of payments	for 2003-04)		\$
4. BUILDING FU	ND EXPENDITURES	(Estimated for 2003-04	4)		\$
5. DEDICATED N	MAINTENANCE & OP	ERATION (Estimated	for 2003-04)	\$	\$
The Board of Direc	PROPOSED BUD FISCAL YEAR B	GET OF EXPENDITI EGINNING JULY 1, 2 chool District No	tach along this line URES TOGETHE 2003, TO AND IN ofCoun	R WITH TAX LEVY CLUDING JUNE 30 hty, Arkansas in comp	Y FOR
 Salary Fund Exp Instructional Ex 	pense \$_ Operation Expense \$_ ation Expense \$_		6. Non-bond 7. Bonded E 8. Building	supporting tax rate and ded Debt Payment Debt Payment Fund Expense I Main. & Operation	\$ \$ \$ \$
maintenance and op Expenditures) dedictax pledged for the proposed bond issu	peration of schools, cated for purposes authoretirement of existing b	mills for the dedic orized by law and onded indebtedness, and will run for	ated maintenance mills for debt ser nd mills as a	and operation millag vice previously voted continuing debt serv	ent 74, mills for e (Capital Outlay/Current d as a continuing debt service ice tax until the retirement of a nues produced each year by
Given this	day of	, 20		(School District County, Arkansas President of Board Secretary of Board

SAMPLE BUDGET IV

(For Districts Voting to Extend Existing Tax or Proposing to Increase Maintenance and Operation)

INSTRUCTIONS: You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A.§ 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

				<u>2002-03 Buaget</u>	<u>Estimate 2003-04</u>
1. SALARY FUN	ID EXPENDITURES; (200	02-03 budget)		\$	\$
A. Instruct B. Mainter C. Pupil T D. Other C	FUND EXPENDITURES; tional Expense nance & Operation Transportation Operating Expenses (minus nded Debt (Schedules of Pa			\$ \$ \$_ \$_	\$ \$ \$ \$
3. DEBT SERVIC	CE EXPENDITURES (Sch	edules of payments for	2003-04)		\$
4. BUILDING FU	JND EXPENDITURES (Es	stimated for 2003-04)			\$
5. DEDICATED MAINTENANCE & OPERATION (Estimated for 2003-04)				\$	\$
of A.C.A.§ 6-13-6 public a proposed 1. Salary Fund Ex 2. Instructional Ex	ectors ofSch 22 and Amendment 74 of the budget of expenditures for expenditures supernstation Expense supernstation Expense supernse	ool District No of he Constitution of the	County, State of Arkansas, together with a sup 6. Non-bor 7. Bonded 8. Building	has prepared, approved a	nd does hereby make
The total tax levy maintenance and of dedicated mainten mills for debt indebtedness. Sur	proposed above includes the operation of schools, of white ance and operations millaged service previously voted a plus revenues produced each ore than one issue are redections.	ch mills is an e (Capital Outlay/Curr s a continuing debt service ch year by debt service	n increase for maint ent Expenditures) c vice tax pledged for millage may be us	enance and operation of seledicated for purposes autor the retirement of existing ed by the district for othe	schools, mills for chorized by law and g bonded
Given this	day of	, 20		County, Presiden	vistrict Arkansas t of Board y of Board

SAMPLE BUDGET V

(Required Increase Uniform Rate of Tax)

INSTRUCTIONS: You will find below a suggested form for use in publishing the budget of your district and accompanying tax rate as required by A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas. We suggest that you start with your 2002-03 budgeted expenditures for the categories listed below and then project these expenditures to an amount estimated for the 2003-04 school year.

•				2002-03 Budge	<u>Estimate 2003-04</u>
1. SALARY FUN	ID EXPENDITURE	S; (2002-03 budget)		\$	\$
A. Instr B. Mair C. Pupi	FUND EXPENDITU uctional Expense ntenance & Operation 1 Transportation	1		\$ \$ \$	\$ \$
		s (minus lines A, B, C ules of Payments for 2		\$	\$ \$
3. DEBT SERVIO	CE EXPENDITURE	S (Schedules of paymo	ents for 2003-04)		\$
4. BUILDING FU	JND EXPENDITUR	ES (Estimated for 200	03-04)		\$
5. DEDICATED MAINTENANCE & OPERATION (Estimated for 2003-04)				\$	\$
of A.C.A.§ 6-13-6 public a proposed 1. Salary Fund Ex 2. Instructional Ex 3. Maintenance &	22 and Amendment budget of expenditures expenditures expense expense Expense	74 of the Constitution res for the district in 20 \$ \$ \$	of the State of Arkansa 003-04 together with a 6. Non-bonded l 7. Bonded Debt 8. Building Funda	Debt Payment \$Payment \$d Expense \$	
4. Pupil Transpor5. Other Operatin		\$ \$	9. Dedicated Ma	ain. & Operation \$	
M	fills School Tax				
maintenance and or required under An Expenditures) ded service tax pledged may be used by th	operation of schools mendment 74,icated for purposes and for the retirement of	which includes a requi mills for dedicated ruthorized by law and of existing bonded indurposes. UNDER AM	maintenance and operated mills for debt substances. Surplus rev	mills to satisfy the calcions millage (Capital Cervice previously vote enues produced each y	culated uniform rate of tax Outlay/Current
Given this	day of	, 20			School District
					County, Arkansas President of Board
					Secretary of Board