

District-County-Route _____
KP(PM) _____
EA _____



Project Study Report – Project Development Support Cost Estimate

District-County-Route _____

KP(PM) _____

EA _____

Program Code _____

PROJECT DESCRIPTION:

Limits _____

Proposed Improvement (Scope) _____

Alternate _____

SUMMARY OF PROJECT COST ESTIMATE

TOTAL ROADWAY ITEMS \$ _____

TOTAL STRUCTURE ITEMS \$ _____

TOTAL ENVIRONMENTAL MITIGATION ITEMS \$ _____

SUBTOTAL CONSTRUCTION COSTS \$ _____

TOTAL RIGHT OF WAY ITEMS \$ _____

TOTAL PROJECT CAPITAL OUTLAY COSTS \$ _____

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I. ROADWAY ITEMS

	<u>Average Cost per Lane KM</u>	<u>Number of KMs</u>	<u>Total Cost</u>
Total Cost of Lane KMs	_____	_____	_____

Explanation: Include a brief (no more than 1 paragraph) discussion of the items that are included in the Average Cost per Lane KM. List any assumptions made for estimating the total cost of the Lane KMs. List a contact should further explanations be desired.

Remember that the capital costs provided in this document are not for programming purposes. Some examples of ranges that are: "less than \$5M", "\$5M-\$25M", "\$25M-\$75M," or "\$50M-\$60". The breadth of range is based on available information and reasonable assumptions. The cost estimate provided in this report should then be escalated to the planned program year to establish the planning base cost for the project.

II. STRUCTURES ITEMS

	Structure (1)	Structure (2)	Structure (3)
Bridge Name	_____	_____	_____
Total Cost for Structure	_____	_____	_____

TOTAL STRUCTURES ITEMS \$ _____
 (Sum of Total Cost for Structures)

Explanation: Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Structures Items Cost. List any assumptions made for estimating the Total Structures Items Cost. List a contact should further explanations be desired. (Structures is developing an estimating tool for the Structures Items.)

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III. ENVIRONMENTAL MITIGATION

	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Item Cost</u>
Environmental Mitigation	_____	_____	_____	_____

Explanation: Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Environmental Mitigation Cost. List any assumptions made for estimating the Total Environmental Mitigation Cost. List a contact should further explanations be desired.

IV. RIGHT OF WAY ITEMS

ESCALATED VALUE

A. Acquisition, including excess lands, damages to remainder(s) and Goodwill \$ _____

B. Utility Relocation (State share) \$ _____

TOTAL RIGHT OF WAY ITEMS \$ _____
 (Escalated Value)

Anticipated Date of Right of Way Certification _____
 (Date to which values are escalated)

Explanation: Include a brief (no more than 1 paragraph) discussion of the items that are included in the Total Right of Way Items. List any assumptions made for estimating the Total Right of Way Items or refer to the Right of Way Data Sheet. List a contact should further explanations be desired.