

Municipal Sustainability Initiative Conditional Operating Funding

Schedule 4 – (Optional) Supplementary Budget Form for Contributions to Third Party Organizations - 2011

Project Information	
Municipality	
Project Name	
Non-Profit Organization(s)	

Operating Costs Supported by this grant			
Salary, wages, benefits	\$	Copiers and fax machines	\$
Training costs	\$	Furniture	\$
Consultant fees	\$	Phones	\$
Honoraria	\$	Program supplies	\$
Volunteer development	\$	Handheld/hand-operated tools	\$
Rent	\$	Paint	\$
Utilities	\$	Carpet	\$
Insurance costs	\$	Cleaning supplies	\$
Computer and software maintenance contracts	\$	Roof repairs	\$
Property taxes	\$	HVAC repairs	\$
Technology support and training	\$	Window replacements	\$
Membership fees for regional organizations	\$	Other life cycle maintenance	\$
Computer hardware and software	\$	Other ¹ (please specify)	\$

Total operating costs supported	\$
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¹ Please see **Schedules 1 and 2** to ensure that these expenses qualify for MSI operating funding.