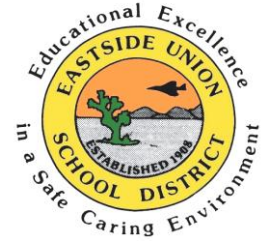


EASTSIDE UNION SCHOOL DISTRICT

45006 30TH STREET EAST – BOARDROOM
LANCASTER, CALIFORNIA



MISSION STATEMENT

To provide a program of educational excellence within a caring and motivating environment through a team commitment to meet the needs of an increasingly diverse and changing world.

AGENDA

SPECIAL BOARD MEETING

TUESDAY, JULY 2, 2013

3:00 P.M.

MOTION
1ST 2ND APP

Time: _____ a.m.

Open Session

1. Call to order and roll call
2. Opportunity for Public Comment on Agenda Items

The Governing Board welcomes and encourages public comments. Members of the public may comment on items included on this agenda; however we ask that you limit your comments to 3 minutes so that as many speakers as possible may be heard. The Board will conclude receiving information on a specific agenda item after a twenty-minute time frame. (Education Code §35145.5, Government Code §54954.3)

Action

3. Adoption of agenda

4. Pledge of Allegiance

Action

- *5. Approve the adjustment to the 2013/2014 budget utilizing the Local Control Funding Formula (LCFF).

Action

6. Rescind May 2013 teacher layoff notices and reemploy the teachers on Personnel Order #13-14-01 effective August 13, 2013.

Action

- *7. Ratify Personnel Order #13-14-01.

Action

- *8. Reinstitute the Class Size Reduction Program for 2013-2014 and authorize Superintendent/designee to post opening necessary to staff the program.

Action

9. Action to approve the name of the new District elementary school.

10. Adjournment of Meeting

Time: _____ p.m.

** Please turn cellular telephones off during Board meetings.*

Please abstain from holding discussions or making loud comments during the meetings. Individuals who wish to have private conversations or discussions should do so outside of the Boardroom so as not to interfere with the business of the meeting.

Eastside Union School District
MEMORANDUM

Date: July 2, 2013

From: Maria Palmer, Chief Business Officer

To: Board of Trustees

Subject: Budget Revision M1401 – Certificated Salaries and Benefits Increase

DESCRIPTION:

The 2013-14 State Budget was adopted and signed by the Governor on June 27, 2013 which provides more funding to the school districts. LCFF (Local Control Funding Formula) replaces the Revenue Limit Formula. The district is estimated to receive an additional \$1.2 million unrestricted dollars in 2013-14. Under this formula, funding amounts are projected to increase each year per ADA to reach the 2007-08 pre-deficit funding level + adjustments for inflation by the 8th year of LCFF implementation.

The additional unrestricted funding will allow the district to rescind the lay-offs of the remaining 8 RIF (Reduction in Force) and hire up to 7 additional teachers to continue its K-3 CSR (Class Size Reduction) program at 24 to 1 for the 2013-14 school year.

RECOMMENDATION:

Approve Budget Revision M1401 to increase budget for certificated salaries and benefits.



**Los Angeles County
Office of Education**

Leading Educators • Supporting Students • Serving Communities

Submit to Business Advisory Services -- EC Room 201

**Budget Adjustment Summary
K-12/ROPs/JPA's**

**Division of Business Advisory Services
9300 Imperial Highway • Downey, CA 90242-2890**

DISTRICT (UNIT) NUMBER

19-64477

GL JOURNAL ID NUMBER

M1401

FUND NUMBER

01.0

FISCAL YEAR

13-14

FUND NAME

General Fund



UNRESTRICTED



RESTRICTED

DATE OF SUMMARY

07/02/13

NAME OF SCHOOL DISTRICT

Eastside Union School District

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. Revenue Limit	8010-8099			\$
2. Federal	8100-8299			
3. State	8300-8599			
4. Local	8600-8799			
5. Interfund Transfers in	8900-8929			
6. Other Financing Sources	8930-8979			
7. Contributions to Restricted Programs	8980-8999			
8. Total Revenues/Other Financing Sources				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999	00000.0	\$ 870,600.00
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999	00000.0	329,400.00
4. Books and Supplies	4000-4999		
5. Services, Other Operating Expenses	5000-5999		
6. Capital Outlay	6000-6999		
7. Other Outgoing	7100-7299		
8. Transfers of Indirect Costs	7300-7399		
9. Other Debt Services	7400-7499		
10. Interfund Transfers Out	7600-7629		
11. Other Financing Uses	7630-7699		
12. Total Expenditures, Transfers and Other Uses			\$ 1,200,000.00

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ (1,200,000.00)
--------------------------------------------------------------------------	-------------------

NOTE: If C is zero, go to narrative section on reverse side of form. Narrative and certification sections must be completed.
DISTRIBUTION: Original to Business Advisory Services; Copy to School Financial Services - Accounting Section; Copy returned to district upon approval.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts	9711		\$
a. Revolving Cash			
b. Stores	9712		
c. Prepaid Expenses	9713		
d. All Others	9719		
	Total Nonspendable	Amounts	0.00

2. Restricted Amounts	9740		\$
a. Restricted			
a. Restricted	9740		
a. Restricted	9740		
	Total Restricted	Amounts	0.00

3. Committed Amounts	9750		\$
a. Stabilization Arrangements			
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
	Total Committed	Amounts	0.00

4. Assigned Amounts	9780		\$
a. Other Assignments			
a. Other Assignments	9780		
a. Other Assignments	9780		
	Total Assigned	Amounts	0.00

5. Unassigned/Unappropriated Amounts	9789		\$
a. Reserve for Economic Uncertainties			
b. Unassigned/Unappropriated Amount	9790	00000.0	(1,200,000.00)
	Total Unassigned	Unappropriated	Amounts
			(1,200,000.00)

E. Narrative Explanation for this Revision - Must be Completed.

Rescinding the balance of 9 RIF (Reduction in Force) teachers salaries and benefits. Estimated additional increase salaries and benefits to run the K-3 CSR program at a maximum of 24 to 1.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT'S CONTACT PERSON Maria Palmer		TELEPHONE NUMBER OF CONTACT PERSON (661) 952-1210
DATE OF BOARD APPROVAL 07/02/13	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 07/02/13

Submit one (1) certified original and two (2) copies of this summary to: Division of Business Advisory Services, EC Room 201
Los Angeles County Office of Education
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Arturo Delgado, Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED (MONTH/DAY/YEAR)

Eastside Union School District
MEMORANDUM

Date: July 1, 2013

From: David Howard, Assistant Superintendent
Human Resources

To: Dr. Mark Marshall, Superintendent
Board of Trustees

Subject: Rescind all remaining certificated layoffs

RECOMMENDATION: It is recommended that the Board of Trustees approve the rescinding of all eight (8) remaining certificated employees identified for layoff for the 2013-14 school year.

RATIONALE: The Governor's signing of the 2013-14 State Budget provided additional funding for the District in the 2013-14 school year. The District is able to rescind the remaining eight (8) laid-off certificated employees to fill District vacancies immediately.

EASTSIDE UNION SCHOOL DISTRICTPERSONNEL CALENDAR # 13-14-01
July 2, 2013**ADMINISTRATION****1. Notice of Resignation**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Rate</u>
Decasas, Santos	Dean of Instruction	June 28, 2013	Administrative Salary Schedule
Valenzuela, Elizabeth	Dean of Instruction	June 28, 2013	Administrative Salary Schedule

CERTIFICATED**1. Notice of Re-employment**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Rate</u>
Flores, Ramon	Teacher	July 3, 2013	Certificated Salary Schedule
Garcia, Dianna	Teacher	July 3, 2013	Certificated Salary Schedule
Morga, Debra	Teacher	July 3, 2013	Certificated Salary Schedule
Mountz, Jessica	Teacher	July 3, 2013	Certificated Salary Schedule
Quiros, Lorena	Teacher	July 3, 2013	Certificated Salary Schedule
Robertson, Jennifer	Teacher	July 3, 2013	Certificated Salary Schedule
Saravia, Julia	Teacher	July 3, 2013	Certificated Salary Schedule
Thomas, Arlene	Teacher	July 3, 2013	Certificated Salary Schedule

2. Notice of Resignation

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Rate</u>
Sodergren, Joan	Teacher	June 6, 2013	Certificated Salary Schedule

UNCLASSIFIED**1. Notice of Resignation**

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary Rate</u>
Bias, Edward	Substitute Instructional Aide	May 10, 2013	Unclassified Salary Schedule

Eastside Union School District
MEMORANDUM

Date: July 2, 2013

From: Dr. Mark E. Marshall
Superintendent

To: Board of Trustees

Subject: Reinstitute the K-3 (CSR) Class Size Reduction Program for 2013-2014

DESCRIPTION: The 2013-14 State Budget was adopted and signed by the Governor on June 27, 2013 which provides more funding to the school districts. LCFF (Local Control Funding Formula) replaces the Revenue Limit Formula and includes funding for K-3 CSR program. Under the LCFF, participating districts are required to run the program at no more than 24 students to 1 teacher.

RECOMMENDATION: Approve running the K-3 Class Size Reduction Program for 2013-14 at no more than 24 students to 1 teacher.