Diocesan Communicator

No. 7/2015

Note: Please contact Sheila Wickenheiser at 800-562-9745 ext. 131 for questions/problems regarding receipt of the Diocesan Communicator. The Communicator is available on the Diocesan website at www.dioceseofmarquette.org.

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Addenda

(Please note that the Addenda are located at the end of this file).

Addendum #1 – Parish Annual Report (PAR) Packet Information

Addendum #2 – PAR Checklist

Addendum #3 – PAR Sample Copy

Addendum #4 – 2015 Summer Census Form

Addendum #5 – 2015 Summer Census Memo

OFFICE OF THE BISHOP Bishop John F. Doerfler

2015 NATIONAL 54 DAY ROSARY NOVENA

On August 15, 2015, the Rosary Evangelization Apostolate is launching the 2015 National 54 Day Rosary Novena for the <u>Family and Marriage</u> including <u>Peace</u>, <u>Sanctity of Human Life & Religious Freedom</u>. These are key issues of our day, especially with the upcoming World Meeting of Families and the Synod on the Family. This prayer Novena will conclude October 7, 2015.

27 days in *petition* from August 15 through September 10, 2015 27 days in *thanksgiving* from September 11 through October 7, 2015

Bishop John Doerfler welcomes you to join this effort to help bring about spiritual renewal in our nation through the maternal and powerful intercession of Our Lady of the Rosary to whom we entrust this Novena. Promotional resources are available at the Novena website at: www.54days.org

OFFICE OF THE CHANCELLOR AND DIVINE WORSHIP Rev. Daniel Moll

UPDATE ON SPECIAL COLLECTION FOR RELIEF IN NEPAL

In May Bishop John Doerfler asked all parishes to take up a special collection to provide humanitarian relief and pastoral support for our brothers and sisters in Nepal who were affected by the earthquake there. As of the end of June \$40,855 has been received from parishes for Catholic Relief Services in Nepal. A recent update on the CRS website reports that "CRS has committed \$10 million to a 3 year program for relief in Nepal. The target reach of this proposal is 15,000 families, an estimated 75,000 people total. The immediate priority is in providing emergency relief; however, CRS intends to remain committed to the people of Nepal for years to come, as they undergo a process of rebuilding."

Thank you to all parishes for participating in this special collection with donations and prayers.

MARRIAGE TRIBUNAL FORMS

If any of the parishes need to replenish their supply of Marriage Tribunal forms, the forms are available to purchase from Johnson's Printing Service at 906-225-0419. Johnson's Printing has available the following items:

- Dispensation forms
- Wedding envelopes
- Prenuptial questionnaire forms
- Annulment application forms

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Annulment applications are also available by downloading them from our diocesan website by clicking here:

http://www.dioceseofmarquette.org/marriagetribunal/applyforannulment

DEPARTMENT OF FAITH FORMATION & EDUCATION Mark Salisbury

Faith Formation & Youth Ministry

ECCLESIAL MINISTRY INSTITUTE

Once again a systematic formalized formation program for adults will be taking place in our diocese. This program of theological study is a two-year process covering Sacred Scripture, the four foundational documents of Vatican II, the sacramental and moral life of the Church and Church history. The classes will be a combination of on-line course work and class room presentations. To apply for the program beginning in the fall of 2015 click here. For more information contact Denise Foye at dfoye@dioceseofmarquette.org, or 800-562-9745 ext. 130, 906-227-9130.

CONFIRMATION CONSULTATION MEETINGS

Fall of 2015 marks the beginning of a two-year process for Confirmation preparation for those youth who will begin the 10th grade in the fall of 2015. To assist with Confirmation preparation in the context of a youth ministry approach, meetings have been scheduled in each of the vicariates as follows:

Wednesday	August 12	St. Joseph & St. Patrick, Escanaba
Monday	August 17	St. Ann, Bergland
Tuesday	August 18	St. Joseph, Sault Ste. Marie
Wednesday	August 19	St. John Neumann, Spalding
Monday	August 24	Resurrection, Hancock
Tuesday	August 25	St. Mary & St. Joseph, Iron Mountain
Wednesday	August 26	St. Peter Cathedral, Marquette

All sessions will be held from 6 pm to 7:30 pm local time.

These meetings are open to anyone involved in faith formation and youth ministry for high school youth including priests, deacons, faith formation coordinators, high school catechists, youth ministers, and parents of high school youth. Register by <u>clicking here</u>. For more information contact Denise Foye at <u>dfoye@dioceseofmarquette.org</u>, or 800-562-9745 ext. 130, 906-227-9130.

FALL CATECHETICAL GATHERING-SAVE THE DATE

This gathering has been scheduled for Saturday, September 19, 2016 at Saint Peter Cathedral. The Center of Ministry Development will be presenting the

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workshop, "Evangelizing Youth and Their Families." Watch for the registration form and more information will be available in August!

CATECHETICAL SUNDAY

This year, the Church will celebrate Catechetical Sunday on September 20, 2015, and will focus on the theme "Safeguarding the Dignity of Every Human Person." Those whom the community has designated to serve as catechists will be called forth to be commissioned for their ministry. Catechetical Sunday is a wonderful opportunity to reflect on the role that each person plays, by virtue of Baptism, in handing on the faith and being a witness to the Gospel. Catechetical Sunday is an opportunity for all to rededicate themselves to this mission as a community of faith. The USCCB is providing resources, both downloadable and for purchase. You can access this by clicking here.

Catholic Schools

TEACHER/PRINCIPAL EVALUATIONS & CONTRACTS

All teacher and principal evaluations should be sent to the diocesan offices for review by Superintendent, Mark Salisbury. Contracts for the 2014-15 school year are also required to be turned into the Catholic Schools Office. Both evaluations and contracts are due ASAP. Please send them to: 1004 Harbor Hills Dr. Marquette, MI 49855.

SAVE THE DATE

The upcoming principal meeting is Thursday, August 20, 2015 from 10:00am to 3:00pm ET at the Diocesan Office. Please email Cassie LaTourneau at clatourneau@dioceseofmarquette.org by Thursday, August 13th, 2015 if you plan on coming.

SCHOOL COUNCIL MINUTES

All schools are reminded they are required to submit all agenda and minutes from school council meetings, and supporting committee meetings to our office after each meeting. Minutes and agendas can be sent to Cassie LaTourneau, clatourneau@dioceseofmarquette.org

COMMUNICATION SERVICES John Fee

DIOCESAN WEBSITE HELPFUL HINT - FIND A FORM



If you're looking for a form, we've got a lot. And many can be found online at www.dioceseofmarquette.org/forms. They can also be found under the "Administration" drop down menu located in the black bar that goes across the top of most pages on the diocesan website. What kind of forms can be found? If you're clergy and need a Letter of Good Standing, the form is there under the Chancellor's Office heading. Papal Blessing request information is there too. If your parish needs to submit baptisms, deaths or weddings to be listed in The U.P. Catholic, just look under the Communications heading. Faith Formation and Youth Ministry have form too. Faith Formation Coordinator Training and Field Trip forms can be found under that office's heading. Many other forms are available including safe environment forms, the marriage annulment application, Extraordinary Ministers of Holy Communion Requests, a Legacy of Faith grant application and Catholic Service Award nomination and more. So, if you're looking for a form, the place to start is www.dioceseofmarquette.org/forms.

FINANCIAL SERVICES Timothy Thomas

GOOD SHEPHERD COLLECTION RESULTS

Results from the recent collection are still coming into the diocese, to date parishes have sent or reported \$101,237 (gross) to date for this annual collection. If you have not yet submitted your collection amount please send in your amount immediately as the deadline was June 1st.

2015 PAR (PARISH ANNUAL REPORT)

This year's Parish Annual Report (PAR) Packet information can be found in Addendum #1, the PAR Checklist and a sample copy in Addendum #2 and Addendum #2b, and the Governance Report in Addendum #3. The Checklist and PAR are due to the diocese by July 31, 2015. The Governance Report is due September 30, 2015. The forms have also been placed on the diocesan website. Completed reports should be sent directly to Cassie LaTourneau at the diocese.

SUMMER CENSUS FORM

The 2015 Summer Census memo and form (listing those parishes/missions required to take the count) are included as Addendum #4 and Addendum #5. Please count all people present at Mass (during the month of August), regardless of age, and return completed forms to the diocesan offices located at 1004 Harbor Hills Drive, Marquette (Attention: Cassie LaTourneau) by Friday, September 4, 2015. Please complete a separate one for each parish and mission. If you have any questions, please do not hesitate to contact Cassie at clatourneau@dioceseofmarquette.org or at 1-800-562-9745, ext. 137.

Development Office & Legacy of Faith

NEED TO INCREASE YOUR PARISH OFFERTORY?

The parish "Increased Offertory" manual on the diocesan website has recently been updated. Check it out at the following link:

http://dioceseofmarquette.org/UserFiles/Development/DevIncreasedOffertoryManual.pdf

For assistance, contact Terri at 227-9108 or 1/800/562-9745 ext. #108 or tgadzinski@dioceseofmarquette.org.

SEMINARIAN ENDOWMENT CHALLENGE

This exciting new endowment building initiative is moving full steam ahead this summer with several receptions scheduled throughout the diocese. To schedule one in your area, contact Fr. Ben Hasse benjhasse@yahoo.com or Terri tgadzinski@dioceseofmarquette.org.

SPECIAL "K-8 TEXTBOOK" GRANT OPPORTUNITY FOR PARISHES

Find the easy online application at www.LegacyofFaith.net. Submit application by August 1, 2015.

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DIOCESE OF MARQUETTE

1004 Harbor Hills Drive
Marquette, MI 49855-8851
ph: 906-225-1141 ❖ fx: 906-225-0437
www.dioceseofmarquette.org

May 2015

Dear Pastor/Pastoral Coordinator:

Please complete, in detail, the information required for the attached Parish Annual Report (PAR) packet. Accuracy and completeness in providing the information contained in the PAR packet is essential for various reports prepared by the diocesan offices as follows:

- Parish profiles for planning
- Determination of parish assessments for schools and UPCSA goals
- Background data for granting of parish loan requests
- Education and demographic studies
- Reference for inquiries about Mass schedules
- Compliance with Safe Environment Requirements
- Loss prevention standards

Please provide one copy of your completed report to the Diocesan Office no later than **July 31**, **2015**. Your report must include the following components:

- Parish Annual Report Checklist 2015
- Parish Annual Report (4 pages)
- 2014-2015 computerized Financial Statements & 2014-2015 computerized Parish Annual Budget*

(*Important Note: A standardized format has been established for preparation of the financial statements, see the "Parish Annual Report Example Documents.")

If you do not personally prepare the report, please check it for accuracy and completeness before signing and forwarding to the diocese. Completed reports are to be sent to the Diocesan Office no later than **July 31, 2015**. If there are extenuating circumstances that prevent you from meeting this deadline, please contact the Administration & Finance Department at 800-562-9745, ext. 101.

The Parish Financial Governance Report 2015 (with copy of Financial Statement given to parishioners attached) is due **September 30, 2015**.

Many thanks for all your efforts. I am truly grateful for all that you do. May the Lord bless all of you. Please continue to remember me in prayer and know that you are in mine.

With prayers that your heart be filled with the Joy of the Gospel, I am

Sincerely yours in Christ,

Most Reverend John F. Doerfler, STD, JCL

Bishop of Marquette

PARISH ANNUAL REPORT DIOCESE OF MARQUETTE For the year ended June 30, 2015

Parish or Mission	Parish Email Address
City	Zip Code
I, the undersigned, hereby certify that I have examined the	nis Parish Annual Report and Financial Statements
and find that it is an accurate statement of t	he condition of this parish or mission.
Respectfully submitted the d	ay of,
Pastor/Pastoral Coordinator	Pastor/Pastoral Coordinator Email Address
Finance Council President	Finance Council President Email or Phone #
This Parish Report, when signed, is to be submitted to the returned to the parish or mission after approval by the Bish THIS REPORT HAS BEEN EXAMINED AND APPROVED	op.
Bishop of Ma	rquette
NUMBER OF ADULT ENVELOPE HOLDERS (as of June	e 30, 2015):
Each contributing adult envelope holder Each non-contributing adult envelope holder TOTAL NUMBER OF ENVELOPE HOLDERS	= 1 Unit = 1 Unit
NUMBER OF PARISHIONERS (as of June 30, 2015): # of Adults # of Children	= Total # of parishioners (will not equal total # of envelope holders)

WIINISTRIES: P	Extraordinary Communion Ministers	our parisn:
	Lectors	
	Ushers	
	Music Ministers	
	Choir	
	Cantors	
_	Catechists	
	Parish Nurse	
. 1	ndicate active groups with a check (√)	
	Youth Group	
-	Men's Group	
	Women's Group	
	Pastoral Council	
	Finance Council	
	Evangelization Committee	
	RCIA	
-	Stewardship Committee	
the state of the s	FOR YEAR ENDING JUNE 30, 2015	
Total Bar		
	From REGISTERED Parishioners	
. .	From UNREGISTERED Parishioners	
Total Ma		
	Catholic	
	Mixed	
	nerals Performed	
	Full Body Burials	
	Cremations	
DADIOLIEAITLI	CODESATION	
PARISH FAITH		
	ents in Grades K-5 Faith Formation	
	ents in Grades 6-8 Faith Formation	
	ents in Grades 9-12 Faith Formation	Market and the second s
# of Stud	ents from your Parish who attend Catholic School	
NDICATE THE	ETHNICITY OF YOUR PARISHIONERS (by perce	nt)
WEIGHT IIIL	ETHINOTT OF TOOK PANISHIONERS (by perce	111.)

Ethnicity	Percentage
ASIAN	
BLACK	
HISPANIC	
NATIVE AMERICAN	
WHITE	
TOTAL	100%

Project Description	Project Approva Date	Year I Campai Started	gn	Number of Yrs. For Pledge Redemption	Cam Goa	paign I	Pledges to Date	Amt. Collected as of June 30, 2015
EBT SCHEDUL	E - LOANS	PAYABLE (Inc	lude	Needy Parish L	oans):			
To Whom Payable	Date Made	% Interest	Ori Loa	ginal Amount of an	[nterest	Principal	Unpaid Balance
Pastoral Associate Pastoral Coordina Peacon Secretary/Adminis Bookkeeper Faith Formation C	tor trative Assist	ant			-			
Youth Ministry Coc Local Safe Enviror Coordinator Maintenance Supe	ordinator nment					-		
ASS SCHEDUL	E Please	list the weeken	d Ma	ss schedule for	the Pa	nrish/mi	ssion:	
UTREACH MIN	ISTRIES (i.e	e., prisons, hosp	oitals,	nursing homes,	Native :	America	ın, etc.)	
Institutions/Gr Served	of F	erage Number People Served (monthly)		Description (of Serv	ice or M	inistry Prov	rided
			1					

Did your parish conduct a diocesan-approved Capital Campaign this year?
Yes_____ No____

	RDSHIP/OFFERTORY RENEWAL puring the last fiscal year did your parish utilize the services of a profess	sional fundı	aiser firm?
	If Yes, name of firm:		(Y or N)
	REVENTION DATA		
	o you maintain a snow log?	Yes	No
	o you maintain a binder with MSDS sheets that is up-to-date?	Yes	No
	o you have your boilers inspected by a licensed contractor once a yea		
_	maintain a boiler log once a week?	Yes	No
	o you have your fire extinguishers inspected once a year and checked	by an emp	loyee once a
-	month?	Yes	No No
	o you do semi-annual self-inspections of the facility and grounds?	Yes	No
PHYSIC	AL PLANT		
1	. Seating capacity of church		
	Parish		
	MissionName of Mission		
	MissionName of Mission		The state of the s
	Description of buildings (i.e., date of construction, condition, etc.)		
2	. Major repairs or remodeling done in the last year:		
2	Construction remodeling needed:		
Ü	Construction, remodeling needed:		
	R OF BULLETINS (as of June 30, 2015):		•
#	of bulletins produced weekly		
	NVIRONMENT		
1	the Parish Safe Environment Compliant? _ Yes _ No If No Please I	Explain:	

HISTORICAL DATA

State briefly historical data with respect to the parish and/or missic changes, cost and description of buildings erected, improvements other items worthy of record, giving the exact date for each item w	, purchases of pro	operty, and any
Linked parishes/missions:		
Linkage date, if applicable:		N. M. All Control of the Control of
ELECTRONIC GIVING:		
Does your parish use ACH/ EFT?	Yes	No
Does your parish offer Online Giving on your website?	Yes	No
Is there an Online Giving icon to click on your website?	Yes	No
Does your parish process credit card payments?	Yes	No

DIOCESE OF MARQUETTE Parish Annual Report CHECKLIST 2015 Parish:

		YES	NO	Direction	Explain
1	Income flows to Balance Sheet (Compare Receipts Over(Under) Expenses from the Income Statement to Current Year Fund Balance on the Balance Sheet)			If NO explain	
2	Balance Sheet balances (Total Assets = Total Liabilities & Fund Balance)			If NO explain	
3	Are there negative balances in Assets (Review all assets listed on the Balance Sheet are there any negatives?)			If YES explain	
4	Are there negative balances in Liabilities (Review all liabilities listed on the Balance sheet are there any negatives?)			If YES explain	
5	Prior year Fund Balance brought forward (Current Prior Year Fund Balance should be the same as previous year's Total Parish Fund Balance on the Balance Sheet)			If NO explain	
6	Income recorded in 610 - Capital Campaign (OTHER THAN OUR FAITH IN THE FUTURE) If YES has the Bishop approved the campaign			If NO go to 7 If NO explain*	
7	If you have a Needy Parish Loan payable balance does the balance agree with the diocese			If NO explain	
8	Is there more than \$1000 in Miscellaneous Income (Review Miscellaneous Income on current year Income Statement)			If YES explain	
9	Is there more than \$1000 in Miscellaneous Expense (Review Miscellaneous Expense on the current year Income Statement)			If YES explain	
10	Please complete the information below from your 2014 & 2015 Parish Annual Reports				
		FYE June 2014	FYE June 2015	Variance If >5% or<- 5% <u>Explain</u>	
	Total Assessable Receipts (including loose collection) (includes Sunday, Holy Day, Loose, children's, FF/RE Income, Bulding Fund				
	Envelope Income, Fuel Collection)			#DIV/0!	
	Loose Collection			#DIV/0!	
	School Subsidy # of Contributing Adult Envelope Holders			#DIV/0!	
	(Taken from Page 1 of the PAR 'Each contributing adult envelope holder')			#DIV/0!	

City:

^{*} This amount must be added back to Assessable Receipts before entering the amount for item #10.

DIOCESE OF MARQUETTE Parish Annual Report CHECKLIST 2007 Parish:_____

<u>SAMPLE</u>

YES	NO	Explain	
X		If NO explain	
X		If NO explain	
	X	If YES explain	
	X	If YES explain	
X		If NO explain	
X X	X	If NO go to 7 If NO explain*	
x		If NO explain	
	X X X	x x x x x	X If NO explain X If NO explain X If YES explain X If YES explain X If NO explain X If NO explain X If NO go to 7 X If NO explain*

X

11 The numbers below were used to calculate your UPCSA Goal for last year 2006. Please put in the numbers for 2007 from your financial report.

10 Is your next fiscal year budget attached

8 Is there more than \$1000 in Miscellaneous Income

9 Is there more than \$1000 in Miscellaneous Expense

		Variance
FYE	FYE	If >5% or<- 5%
<u>June 2006</u>	<u>June 2007</u>	<u>Explain</u>

X

X

If YES explain

If YES explain

If NO explain

Assessable Receipts	15000	16000	6.7%
Loose Collection	1250	1275	
School Subsidy	2500	3000	20.0%
Giving Units	92	85	-7.6%

^{*} This amount must be added back to Assessable Receipts before entering the amount for item #11.

DIOCESE OF MARQUETTE 2015 PARISH FINANCIAL GOVERNANCE REPORT

PARISH or	MISSION NAME:	CITY:
	WE, THE UNDERSIGNED members of	
	, (Parish/Mission Name)	, Michigan, hereby (City)
	state that during the preceding year, we met as	<u> </u>
		Parish Annual Financial Statement
	was provided to the parishioners on	.* (Date)
DATED:	Pastor:	Signature
	Finance Council Me (Include Name and Professional	
Name	Email Address	Signature

Submit by **September 30, 2015** to Diocese of Marquette, 1004 Harbor Hills Drive, Marquette, MI 49855

^{*} Please enclose a copy of the Financial Statement as of June 30, 2015 provided to parishioners.

Memorandum

TO: Pastors and Pastoral Coordinators

FROM: Cassie LaTourneau

DATE: June 3, 2015

RE: SUMMER CENSUS

We are requesting that you please review the attached list. If your parish or mission is on this year's list, please take a Mass Attendance Census at the parish(s)/mission(s) indicated on the attached forms for the month of August. This summer census is in addition to the annual October Census and will enable us to get a clearer picture of Mass attendance in your area during the summer. This important information is used by the Priest Personnel Board when determining priest assignments

Enclosed is the appropriate forms for counting the Summer Census in August. Please have the ushers take a headcount of all those attending Mass as indicated on the form.

Please sign the forms and return them to my attention at the Pastoral Office either by regular mail or fax by **Friday**, **September 4**, **2015**. If you have any questions or need further information, please do not hesitate to contact me at (800)562-9745 ext 137, (906)227-9101, fax (906)228-0437, or email at clatourneau@dioceseofmarquette.org

Thank you so much for your help with this project, and God bless!

Please review to see if your parish or mission is on the list for this year's 2015 Summer Census.

St. Therese	AuTrain
St.Kateri Tekawitha	Bay Mills
St. Ann	Bergland
St. Mary	Big Bay
St. Francis Xavier	Brimley
Sacred Heart	Champion
Our Lady of the Pines	Copper Harbor
St. Timothy	Curtis
Sacred Heart	DeTour
	Drummond
St. Florence	Island
Holy Redeemer Mission	Eagle Harbor
Our Lady of the Lourdes	Engadine
St. Therese	Germfask
St. Stanislaus Kostka	Goetzville
Holy Rosary	Grand Marais
Divine Infant of Prague	Gulliver
Our Lady of the Snows	Hessel
St. Anne	Mackinac Island
St. Catherine	Marenisco
St. Stephen	Naubinway
St. Joseph	Northland
Our Lady of Victory	Paradise
St. Augustine	Republic
Sacred Heart	Sugar Island
St. Mary	Trout Lake

Watersmeet

Immaculate Conception

<u>Diocese of Marquette</u> 1004 Harbor Hills Drive Marquette, MI 49855

<u>Summer Census – 2015</u>

Report of Weekend Mass Attendance

Parish:			City:_				
MASSES (Indicate Time)	Aug. 1-2	Aug. 8-9	Aug. 15-16	Aug. 22-23	Aug. 29-30	TOTAL	
SATp.m.							
SATp.m.							
SUNDAYa.m.							
SUNDAYa.m.							
SUNDAYa.m.							
TOTAL ATTENDANCE							
Please count all people present at Mass, regardless of age, and return this form to the Pastoral Office (Attention: Cassie LaTourneau) by Friday, September 4, 2015.							
PASTOR OR COORDIN	IATOR'S S	IGNATURE:	:				